FDP Form 7-20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

1st Quarter, CY 2022

Province, City or Municipality: MUNICIPALITY OF MEXICO,PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
SOCIAL								
SUPPLY, DELIVERY AND INSTALLATION OF BRAND NEW DIGITAL X-RAY MACHINE FOR MCH	MCH-San Carlos, Mexico, Pampanga	15,000,000.00	1/5/2022	4/5/2022	100%	14,997,000.00		
CONSTRUCTION OF CENTRAL LOGISTICS/SUPPLY BUILDING WITH PROVISION FOR AIR-CON AND TRANSFER OF STEEL RAMP OF MCH	San Carlos, Mexico, Pampanga	3,198,221.78	3/15/2022	5/24/2022	50%	3,184,472.32		
CONTINUATION OF CONSTRUCTION OF THE MULTI-PURPOSE HALL AT CAMUNING	Camuning, Mexico, Pampanga	2,499,739.34	2/23/2022	4/6/2022	100%	2,483,645.54		
ECONOMIC								
CONSTRUCTION OF ROAD, WIDENING OF EXISTING NARROW ROAD WITH CONSTRUCTION OF RETAINING WALL AND PROVISION FOR CONCRETE COVER FOR THE EXISTING MASONRY FLUME AT SAN VICENTE	San Vicente, Mexico, Pampanga	13,993,689.99	1/14/2022	5/14/2022	100%	13,948,877.73		
CONTINUATION OF CONSTRUCTION OF SLOPE PROTECTION WITH REMOVAL OF ILLEGAL STRUCTURES, DE-CLOGGING & DEEPENING OF CHANNEL OF THE MEXICO RIVER AT LAGUNDI/SAN JOSE MATULID	San Jose Matulid, Mexico, Pampanga	7,999,900.26	2/15/2022	6/15/2022	100%	7,986,220.29		
CONTINUATION OF CONSTRUCTION OF THE COLLAPSED SLOPE PROTECTION STRUCTURE OF THE DIVISORIA CREEK AT THE LAKESHORE	Lakeshore Divisoria, Mexico, Pampanga	2,999,947.47	2/15/2022	4/6/2022	100%	2,994,530.90		
CONCRETING OF BARANGAY ROAD AND FTMR AT SAN ANTONIO	Bungang Guinto, San Antonio, Mexico, Pampanga	2,008,077.96	2/23/2022	4/13/2022	100%	1,997,352.94		
ENVIRONMENTAL								
NONE								

We certify that we have reviewed the contents and hereby attest to the veracity and correctness of the datd or information contained in this document.

ALICE A. REYES
Local Budget Officer

TEDDY C. TUMANG
Local Chief Executive