

ACCOMPLISHMENT REPORT FY 2021

Region : REGION III - CENTRAL LUZON		Total LGU Budget : Php 27,656,000.00						
Province : PAMPANGA		Total GAD Expenditure Php 22,119,770.00						
City / Municipality : MEXICO								
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
GAD Mandate								
1. RA 11494 Sec. 4 q	To help indigents and vulnerable sectors who are in crisis situation due to sickness.	Medical/Financial Assistance	Provision of Financial Assistance Program for vulnerable sectors	COVID-19 Response 150 Covid 19 patients and their families x Php 50,000.00 = Php 7,500,000.00 850 beneficiaries (Hospital bill/Medical Procedure) x Php 10,000.00 = Php 8,500,000.00 2,650 beneficiaries (Medicines Sustainance) x Php 2,000.00 = Php 5,000,000.00	COVID-19 Response 150 Covid 19 patients and their families x Php 50,000.00 = Php 7,500,000.00 850 beneficiaries (Hospital bill/Medical Procedure) x Php 10,000.00 = Php 8,500,000.00 2,650 beneficiaries (Medicines Sustainance) x Php 2,000.00 = Php 5,000,000.00	21,300,000.00	21,300,000.00	100% implemented
Source: Total Population PSA Census 2015								
1.1 RA 9710 Sec. 13	To help indigents high school graduate pursue their college education	Special Program for Employment of Student (SPES)	Provision of educational /financial assistance to eligible students in college (40% DOLE & 60% LGU counterpart)	340 students were provided with educational/assistance by end of 2021 a. 340 (students) x P429.95/day x 20 days x 60% = P1,754,196.00 LGU counterpart	0 students were provided with educational/assistance by end of 2021 a. 340 (students) x P429.95/day x 20 days x 60% = P1,754,196.00 LGU counterpart	1,800,000.00	0	Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 340 students								
Source: PESO								
1.2 RA 9344 RA 7610 Art. III Sec. 6	To eliminate the involvement of minors in crimes and vagrancy cases and prostitution	Sports Development	Provision of sports and recreation activities	43 Barangays joined sports and recreation activities conducted by the end of the year.	43 Barangays joined sports and recreation activities conducted by the end of the year.	1,000,000.00	0	Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 43 Barangays								
Source: MSWDO								
2. RA 9257 Senior Citizen Act RA 9994 Sec. 6 Expanded Law	Institutionalize a system focusing on the welfare of the elderly	Social Services	Celebration of Senior Citizen's Month	1 activity conducted by November 2021 350 participants a. Meals a.1 Lunch 350 person x P250.00 = P 87,500.00 a.2. Snacks 350 persons x P 178.57 = P 62,500.00 b. Venue= P 20,000.00 TOTAL= P170,000.00	0 activity conducted by November 2021 350 participants a. Meals a.1 Lunch 350 person x P250.00 = P 87,500.00 a.2. Snacks 350 persons x P 178.57 = P 62,500.00 b. Venue= P 20,000.00 TOTAL= P170,000.00	170,000.00	0	Not implemented due to COVID 19 Pandemic/
Supporting Statistics Data: 1 Activity								
Source: MSWDO								

<p>2.1 RA 9257 Senior Citizen Act RA 9994 Sec. 6 Expanded Law</p> <p>Institutionalize a system focusing on the welfare of the elderly</p> <p>Social Services</p> <p>Conduct General Assembly of Senior Citizens</p> <p>300 Senior Citizen attended the SC General Assembly and conducted on December of each year. a. Meals a.1 Lunch 300 persons x P 250.00 = P 75,000.00 a.2 Snacks a.2.1 Morning snacks 300 persons x P 125.00= P 37,500.00 a.2.2 Afternoon snacks 300 persons x P 125.00= P 37,500.00 b. Venue = P 20,000.00 TOTAL= P 170,000.00</p> <p>340 Senior Citizens were given assorted groceries for their 17th Mexico Senior Citizen's Anniversary Celebration 340 pax x P 500.00 worth of groceries TOTAL= P 170,000.00 Male: 136 Female: 204</p> <p>170,000.00</p> <p>170,000.00</p> <p>100% Implemented</p> <p>Supporting Statistics Data: 300 senior citizens</p> <p>Source: MSWDO</p>								
<p>3. RA 7277 Sec. 5</p> <p>To provide access to employment and training opportunities</p> <p>Scholarship Program</p> <p>Provision of scholarship program</p> <p>122 PWDs provided with scholarship annually (Elementary/High School/College Students).</p> <p>0 PWDs provided with scholarship annually (Elementary/High School/College Students).</p> <p>300,000.00</p> <p>0</p> <p>Not implemented due to COVID 19 Pandemic/</p> <p>Supporting Statistics Data: 122 PWDs</p> <p>Source: MSWDO</p>								
<p>3.1 RA 7277 Sec. 5</p> <p>To boost morals of PWD's</p> <p>Social Services</p> <p>Celebration of Buwan ng mga may Kapansanan (NDPR Weeks)</p> <p>150 PWDs attended the Celebration of PWD Month funded and conducted by end of July 2021. a. Meals and Snacks 150 persons x P 350.00 = P 52,500.00 b. Venue/Tables and Chairs = P 12,000.00 c. Parlor Games and Prizes = P 35,500.00 TOTAL= P 100,000.00</p> <p>0 PWDs attended the Celebration of PWD Month funded and conducted by end of July 2021. a. Meals and Snacks 150 persons x P 350.00 = P 52,500.00 b. Venue/Tables and Chairs = P 12,000.00 c. Parlor Games and Prizes = P 35,500.00 TOTAL= P 100,000.00</p> <p>100,000.00</p> <p>0</p> <p>Not implemented due to COVID 19 Pandemic</p> <p>Supporting Statistics Data: 50 PWDs</p> <p>Source: MSWDO</p>								
<p>3.2 RA 7277 Sec. 5</p> <p>To foster camaraderie among PWD's</p> <p>Social Services</p> <p>Conduct of General Assembly of PWDs</p> <p>150 PWDs attended the General Assembly of PWDs funded and conducted on December. a. Meals and Snacks 150 persons x P 280.00 = P 42,000.00 b. Giveaways 150 persons x P 250.00 = P 37,500.00 c. Raffle Prizes= P 70,500.00 TOTAL= P 150,000.00</p> <p>361 PWDs were given gift packs, December 2021- Mexico Association of Person with Disability Gift Giving 2021 - Assorted Grocery Items for indigent and/or bedridden PWD Members 361 persons x P 415.00 = P 150,000.00 Recipients Male-145 Female-216</p> <p>150,000.00</p> <p>150,000.00</p> <p>100% Implemented</p> <p>Supporting Statistics Data: 150 PWDs</p> <p>Source: MSWDO</p>								

3.3 RA 7277 Sec. 5	To showcase talents/skills of PWDs	Social Services	Financial assistance provided to PWD attending the Philippine Sports Association for Differently Abled (PHILSPADA)	4 PWDs assisted by Jan - Dec 2021	0 PWDs assisted by Jan - Dec 2021	50,000.00		0	Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 4 PWDs Source: MSWDO									
4. RA 9710 Sec. 17 Paragraph 1	To provide health care and protection to children	Nutrition Program	Conduct of information campaign on nutrition, feeding program/Celebration of Nutrition Week	5 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins Supplementation (Children) = ₱30,000.00 e. Seminar-BNS Training = ₱100,000.00 f. MNC Trainings/Seminars = ₱180,000.00 g. Annual Pampanga PNC MELLPI = ₱40,000.00 h. Nutrition Month Celebration = ₱100,000.00	0 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins Supplementation (Children) = ₱30,000.00 e. Seminar-BNS Training = ₱100,000.00 f. MNC Trainings/Seminars = ₱180,000.00 g. Annual Pampanga PNC MELLPI = ₱40,000.00 h. Nutrition Month Celebration = ₱100,000.00	650,000.00		0	Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 5 Info Campaign on Health and Nutrition Source: RHUs									
4.1 RA 9262 Sec. 32	To Provide assistance to VAWC Victims	Social Protection Program	Organized Interaction between Parents and abused children	20 Organized Interaction between Parents and abused children and other activities for Jan - Dec 2021. P 50, 000.00 alloted budget per interaction. 100 persons attendees per interaction a. meals/snacks (am/pm) 100 pax x P 350.00 = P 35, 000.00 b. venue = P 10, 000.00 c. materials needed = P 5, 000.00 Subtotal= P 50, 000.00 P 50, 000.00 X 20 INTERACTIONS TOTAL= P 1, 000, 000.00	0 Organized Interaction between Parents and abused children and other activities for Jan - Dec 2021. P 50, 000.00 alloted budget per interaction. 100 persons attendees per interaction a. meals/snacks (am/pm) 100 pax x P 350.00 = P 35, 000.00 b. venue = P 10, 000.00 c. materials needed = P 5, 000.00 Subtotal= P 50, 000.00 P 50, 000.00 X 20 INTERACTIONS TOTAL= P 1, 000, 000.00	1,000,000.00		0	Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 18 Organized Interaction Source: MSWDO									
5. RA 9710 Magna Carta of Women	To emphasize the role of women in social, cultural and local development	Social Services	Women's Month Celebration	4 activities conducted during the celebration of women's month on March (200 women participants)- KALIPI: Meals & Snacks (200person x ₱ 230.00 x 4 days) = ₱184,000.00 a. Dental Mission, Personal Hygiene & Beauty Enhancement = Gratis b. Zumba Contest: 1st Place = ₱10,000.00; 2nd Place = ₱7,000.00; 3rd Place = ₱5,000.00; 4th Place = ₱4,000.00; Consolation Prizes (15 x ₱2,000) = ₱30,000.00 Sub-	1 activity was conducted during the celebration of women's month on March 2021 (999 women received essential kits) a. Health Essential Kit P 200.00 x 999 pax TOTAL= P 199,800.00	300,000.00	199,800.00	66.6%	Implemented

Supporting Statistics Data: 4 Activities Source: MSWDO				Total = P56,000.00 c. Search for Ms. KALUPI of Mexico: P 44,000.00				
6. EO 209 Chapter 3 Art. 175 - 176	To legalize relationship of unmarried couples and decrease the number of registered illegitimate children	Social Services	Mass Wedding (Kasalang Bayan)	150 couples can avail a free wedding to be conducted on November 22, 2020 Breakdown as follows: 150 (couples) x 2 = 300 person 4 (parents) x 150 (couples) = 600 person 2 (sponsors) x 150 (couples) = 300 person Total participants = 1,200 person Meals: P250.00 per pax X 1200 person = P300,000.000	0 couples can avail a free wedding to be conducted on November 22, 2020 Breakdown as follows: 150 (couples) x 2 = 300 person 4 (parents) x 150 (couples) = 600 person 2 (sponsors) x 150 (couples) = 300 person Total participants = 1,200 person Meals: P250.00 per pax X 1200 person = P300,000.000	300,000.00		0 Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 150 couples Source: MCR								
7. Exposure of men and women to risk due to rabies RA 9482	Eliminate risk due to rabies/enhance awareness on responsible pet ownership	Rabies prevention and eradication program	Vaccination of pets/Awareness Program	9000 pets vaccinated on first week of March up to August 30, 2021 909 vials x P 330.00/vial of anti-rabies vaccine TOTAL= P 300,000.00	9000 pets vaccinated on first week of March up to August 30, 2021 909 vials x P 330.00/vial of anti-rabies vaccine TOTAL= P 299,970.00	300,000.00	299,970.00	99.99% Implemented
Supporting Statistics Data: 9,000 pets Source: MAO								
Sub-total						27,590,000.00	22,119,770.00	
ORGANIZATION-FOCUSED								
GAD Mandate								
8. JMC 2013-1 & JMC 2016-1	To capacitate GFPS and other municipal employees	Institutional Development	Attendance to seminars and trainings on GAD called for by NGAs	2 Attendance to seminars and trainings on GAD called for by NGAs by Jan-Dec 2021 P 33,000.00 per seminar/ 2 attendance P 11,000.00 per pax TOTAL= P 66,000.00	0 Attendance to seminars and trainings on GAD called for by NGAs by Jan-Dec 2021 P 33,000.00 per seminar/ 2 attendance P 11,000.00 per pax TOTAL= P 66,000.00	66,000.00		0 Not implemented due to COVID 19 Pandemic
Supporting Statistics Data: 2 attendance to seminars and trainings Source: MSWDO								
Sub-total						66,000.00	0	
Total B (MOEE+PS+CO)						0	0	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C							0	
GRAND TOTAL (A+B+C)						22,119,770.00		
Prepared by:			Approved by:			Date:		
Sharrel Ayne V. Yabut, RSW GAD TWG Chairman			Hon. Teddy C. Tumang			1/17/2022		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		