FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY:2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____					**Planned Amount**					**Page____of_____pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Bond Paper Short Paper One	205.00	1000	reams	205,000.00	600	123,000.00			400	82,000.00		-
2	Bond Paper A4 Paper One	205.00	1000	reams	205,000.00	600	123,000.00			400	82,000.00		-
3	Bond Paper Long Paper One	225.00	1200	reams	270,000.00	600	135,000.00			600	135,000.00		-
4	Calculator	727.00	80	unit	58,160.00	40	29,080.00			40	29,080.00		-
5	Sign Pen .5 Pentel	950.00	50	box	47,500.00	25	23,750.00			25	23,750.00		-
6	Expanded Folder (brown)	19.00	500	pcs	9,500.00	300	5,700.00			200	3,800.00		-
7	Expanded Folder (green)	19.00	1000	pcs	19,000.00	600	11,400.00			400	7,600.00		-
8	Mailing Envelope short	380.00	50	bxs	19,000.00	30	11,400.00			20	7,600.00		-
9	Mailing Envelope long	450.00	50	bxs	22,500.00	30	13,500.00			20	9,000.00		-
10	Folder Long	5.00	2000	pcs	10,000.00	1000	5,000.00			1000	5,000.00		-
11	Folder Short	4.50	2000	pcs	9,000.00	1000	4,500.00			1000	4,500.00		-
12	Carbon Paper	560.00	10	pad	5,600.00	10	5,600.00			0	0.00		-
13	Brown Envelope Long	2.50	2000	pcs	5,000.00	1000	2,500.00			1000	2,500.00	-	-
14	Brown Envelope Short	2.20	2000	pcs	4,400.00	1000	2,200.00			1000	2,200.00	-	-
15	Correction Tape	564.00	50	bxs	28,200.00	25	14,100.00			25	14,100.00	-	-
16	Staple Wire No. 35	56.00	1000	bxs	56,000.00	700	39,200.00			300	16,800.00	-	-
17	Stapler Big with Remover	427.50	50	pcs	21,375.00	25	10,687.50			25	10,687.50	-	-
18	Permanent Marker Black Black	420.00	30	bxs	12,600.00	20	8,400.00			10	4,200.00	-	-
19	Whiteboard Marker Black	660.00	30	bxs	19,800.00	20	13,200.00			10	6,600.00	-	-
20	Whiteboard Eraser	50.00	10	pcs	500.00	5	250.00			5	250.00	-	-
21	Paper Clip	25.00	50	bxs	1,250.00	35	875.00			15	375.00	-	-

22	Ballpen Pilot Black	300.00	30	bxs	9,000.00	15	4,500.00			15	4,500.00	-	-
23	Ballpen Pilot Red	300.00	30	bxs	9,000.00	20	6,000.00			10	3,000.00	-	-
24	Ballpen Black HBW	300.00	50	bxs	15,000.00	25	7,500.00			25	7,500.00	-	-
25	Cutter	80.00	15	pcs	1,200.00	10	800.00			5	400.00	-	-
26	Paper Cutter	1,400.00	5	pcs	7,000.00	5	7,000.00			0	0.00	-	-
27	Highlighter Assorted Color	540.00	20	bxs	10,800.00	10	5,400.00			10	5,400.00	-	-
28	Fastener	35.00	50	bxs	1,750.00	25	875.00			25	875.00		
TOTAL					1,083,135.00		614,417.50				468,717.50		
												-	-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY:2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____					**Planned Amount**					**Page____of_____pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**			**D I S T R I B U T I O N**							
					Total Cost	**1st Quarter**		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
29	File Organizer	450.00	11	pcs	4,950.00	6	2,700.00			5	2,250.00	-	-
30	Puncher heavy duty	420.00	10	pcs	4,200.00	5	2,100.00			5	2,100.00	-	-
31	Pencil	96.00	10	bxs	960.00	5	480.00			5	480.00	-	-
32	usb flash drive 32 GB	600.00	40	pcs	24,000.00	30	18,000.00			10	6,000.00	-	-
33	glue	45.00	20	pcs	900.00	10	450.00			10	450.00	-	-
34	Scotch tape 2inch	40.00	30	pcs	1,200.00	20	800.00			10	400.00	-	-
35	Scotch tape 1inch	27.00	50	pcs	1,350.00	30	810.00			20	540.00	-	-
36	Masking tape 1inch	30.00	30	pcs	900.00	20	600.00			10	300.00	-	-
37	Packaging tape	40.50	40	pcs	1,620.00	20	810.00			20	810.00	-	-
38	scissors	72.00	30	pcs	2,160.00	20	1,440.00			10	720.00	-	-
39	sharpener	25.00	35	pcs	875.00	25	625.00			10	250.00	-	-
40	cork board	1,900.00	5	pcs	9,500.00	5	9,500.00			0	0.00	-	-
41	push pins	40.00	50	bxs	2,000.00	25	1,000.00			25	1,000.00	-	-
42	toner kit(TK -1147)	4,500.00	10	bxs	45,000.00	5	22,500.00			5	22,500.00	-	-
43	toner kit(TN-2380)	2,400.00	15	bxs	36,000.00	10	24,000.00			5	12,000.00		
44	brother toner	4,500.00	10	pcs	45,000.00	5	22,500.00			5	22,500.00	-	-
45	epson 664 black	285.00	150	bxs	42,750.00	100	28,500.00			50	14,250.00	-	-
46	epson 664 cyan	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
47	epson 664 magenta	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
48	epson 664 yellow	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
49	epson 003 black	285.00	150	bxs	42,750.00	100	28,500.00			50	14,250.00	-	-

50	epson 003 cyan	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
51	epson 003 magenta	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
52	epson 003 yellow	275.00	75	bxs	20,625.00	50	13,750.00			25	6,875.00	-	-
53	universal ink colored	600.00	20	ltrs.	12,000.00	10	6,000.00			10	6,000.00	-	-
54	universal ink black	600.00	25	ltrs.	15,000.00	15	9,000.00			10	6,000.00		
					416,865.00								
												-	-
TOTAL					1,500,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this office. - -

TEDDY C. TUMANG

Head of Department / office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY:2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____				**Planned Amount**						**Page____of_____pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Printed Forms											-	-
1	business permit	2,800.00	15	reams	42,000.00	8	22,400.00			7	19,600.00	-	-
2	business permit sticker	12.50	3000	pcs.	37,500.00	1500	18,750.00			1500	18,750.00	-	-
3	letter head long	2,750.00	30	reams	82,500.00	15	41,250.00			15	41,250.00	-	-
4	letter head short	2,650.00	15	reams	39,750.00	8	21,200.00			7	18,550.00	-	-
5	working permit	2,750.00	15	reams	41,250.00	8	22,000.00			7	19,250.00	-	-
6	safety seal sticker	18.00	500	pcs.	9,000.00	250	4,500.00			250	4,500.00	-	-
7	safety seal certificate checklist	10.00	1000	pcs.	10,000.00	500	5,000.00			500	5,000.00	-	-
8	certificate of registration and verifica	2,800.00	5	reams	14,000.00	3	8,400.00			2	5,600.00	-	-
9	PMO certificate POPCOM	10.00	4000	pcs.	40,000.00	2000	20,000.00			2000	20,000.00	-	-
					316,000.00		163,500.00				152,500.00	-	-
												-	-
												-	-
TOTAL					**1,816,000.00**							-	-
												-	-

This is to certify that the above procurement plan is in accordance with the objective of this office.

- -

- -

TEDDY C. TUMANG

- -

Head of Department / office

- -

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY:2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____					**Planned Amount**					**Page____of_____pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	capital outlay											-	-
	Information & Communication Technology Equipment											-	-
1	computer desktop	62,500.00	15		937,500.00	8	500,000.00			7	437,500.00	-	-
2	PRINTER EPSON	9,500.00	16		152,000.00	10	95,000.00			6	57,000.00	-	-
3	wireless connector	1,500.00	7		10,500.00	4	6,000.00			3	4,500.00	-	-
4	hard drive 1tb	3,800.00	5		19,000.00	3	11,400.00			2	7,600.00	-	-
5	projector	31000	1		31,000.00	1	31,000.00			0	0.00	-	-
					1,150,000.00		643,400.00				506,600.00	-	-
	Office Equipment											-	-
1	window type aircon	40,000.00	5	unit	**200,000.00**	3	120,000.00			2	80,000.00	-	-
											.	-	-
	Furnitures and fixtures											-	-
1	office table	25,060.00	5		125,300.00	3	75,180.00			2	50,120.00		
2	office chair	4,150.00	18		74,700.00	10	41,500.00			8	33,200.00		
					200,000.00		116,680.00				83,320.00	-	-
												-	-
												-	-
												-	-
												-	-
												-	-
												-	-
												-	-

This is to certify that the above procurement plan is in accordance with the objective of this office.

TEDDY C. TUMANG

Head of Department / office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL SUPPLIES PROCUREMENT PROGRAM
By Year 2023

Provincial / City / Municipality **MEXICO, PAMPANGA**
Fund / Special Account **GENERAL FUND**
Dept. / Office / Unit **MUNICIPAL TREASURER'S OFFICE**
Fund

Item No.	Particulars	Cost				Allotment by Quarter			
		Quantiy on Hand	Proposed	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Cash Book		30	288.00	8,640.00	4,320.00		4,320.00	
2	Check Booklet		100	350.00	35,000.00	17,500.00		17,500.00	
3	Bond Paper (Long) / ream		300	200.00	60,000.00	30,000.00		30,000.00	
4	Bond Paper (Short) / ream		200	180.00	36,000.00	18,000.00		18,000.00	
5	Adding Machine Tape / pack		50	100.00	5,000.00	2,500.00		2,500.00	
6	Folder (Long) / piece		500	5.70	2,850.00	1,425.00		1,425.00	
7	Brown envelope Long		500	4.50	2,250.00	1,125.00		1,125.00	
8	Brown Envelope Short		100	3.50	350.00	175.00		175.00	
9	Business White Envelope		2	300.50	601.00	300.50		300.50	
10	Carbon Paper Plastofoil (Long) / box		2	818.00	1,636.00	818.00		818.00	
11	Faber Castell Ballpen (Blue/Black) / piece		300	13.75	4,125.00	2,062.50		2,062.50	
12	Pilot Ballpen (Black/Blue)		200	28.00	5,600.00	2,800.00		2,800.00	
13	Correction Tape / piece		100	50.00	5,000.00	2,500.00		2,500.00	
14	Scissors (big)		20	100.00	2,000.00	1,000.00		1,000.00	
15	Fastener (Plastic) / box		5	50.00	250.00	125.00		125.00	
16	Rubber Band (round) / box		40	220.00	8,800.00	4,400.00		4,400.00	
17	Rubber Band (thick) / box		30	250.00	7,500.00	3,750.00		3,750.00	
18	Paper Clip (big)		50	35.00	1,750.00	875.00		875.00	
19	Cutter (heavy Duty)		10	60.00	600.00	300.00		300.00	
20	Pilot G-2 Gel Ink 0.7		24	60.00	1,440.00	720.00		720.00	
21	Pentel Pen Pilot (Black) / piece		20	45.00	900.00	450.00		450.00	
22	USB (32GB) / piece		10	500.00	5,000.00	2,500.00		2,500.00	
23	Stapler with remover		50	500.00	25,000.00	12,500.00		12,500.00	
24	Staple Wire No. 35 / box		50	60.00	3,000.00	1,500.00		1,500.00	
25	Staple Wire No. 23/13mm		5	50.00	250.00	125.00		125.00	
26	Scotch Tape 1"		30	30.00	900.00	450.00		450.00	
27	Tape Dispenser (Big)		5	113.10	565.50	282.75		282.75	
28	Stamp Pad Ink		20	60.00	1,200.00	600.00		600.00	

Item No.	Particulars	Cost				Allotment by Quarter			
		Quantiy on Hand	Proposed	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
29	Masking Tape 1"		20	60.00	1,200.00	600.00		600.00	
30	Calculator (12 digits)		30	350.00	10,500.00	5,250.00		5,250.00	
31	Stamp Pad		10	90.00	900.00	450.00		450.00	
32	Printer Ribbon FX-2175		15	330.00	4,950.00	2,475.00		2,475.00	
33	Printer Ribbon LX-310		15	120.00	1,800.00	900.00		900.00	
34	Canon AC-312 Toner Cartridge		24	1,500.00	36,000.00	18,000.00		18,000.00	
35	Epson 003 Ink Magenta		8	300.00	2,400.00	1,200.00		1,200.00	
36	Epson 003 Ink Cyan		8	300.00	2,400.00	1,200.00		1,200.00	
37	Epson 003 Ink yellow		8	300.00	2,400.00	1,200.00		1,200.00	
38	Epson 003 Ink black		10	300.00	3,000.00	1,500.00		1,500.00	
39	Epson 664 Ink black		10	300.00	3,000.00	1,500.00		1,500.00	
40	Canon 790 ink Black		6	390.00	2,340.00	1,170.00		1,170.00	
41	Canon 790 Ink Cyan		6	390.00	2,340.00	1,170.00		1,170.00	
42	Canon 790 Ink Yellow		6	390.00	2,340.00	1,170.00		1,170.00	
43	Canon 790 Ink Magenta		6	390.00	2,340.00	1,170.00		1,170.00	
44	Photopaper 200g 5s		20	30.00	600.00	300.00		300.00	
45	Battery (AA)		50	72.20	3,610.00	1,805.00		1,805.00	
46	Battery (AAA)		50	105.45	5,272.50	2,636.25		2,636.25	
47	USB HUB (4 PORTS)		5	200.00	1,000.00	500.00		500.00	
48	HP GT52 INK Black		5	320.00	1,600.00	800.00		800.00	
49	HP GT52 INK Cyan		5	320.00	1,600.00	800.00		800.00	
50	HP GT52 INK Magenta		5	320.00	1,600.00	800.00		800.00	
51	HP GT52 INK Yellow		5	320.00	1,600.00	800.00		800.00	
52	Printed Forms - Report of Collections		80	1,200.00	96,000.00	96,000.00			
	and Deposits					-			
53	Tax Register		20,000	5.00	100,000.00	100,000.00			
54	Printed Forms - Requisition And Issue Slip		10	900.00	9,000.00	9,000.00			
55	Printed Forms - Invoice and Receipt of		10	900.00	9,000.00	9,000.00			
	Accountable Forms				-	-			
56	Report Of Accountability of Accountable Form		5	1,200.00	6,000.00	6,000.00			
57	Application Form for Business License - Page 1		100	500.00	50,000.00	50,000.00			
58	Application Form for Business License - Page 2		100	500.00	50,000.00	50,000.00			
59	Report of Accountable Forms		10	900.00	9,000.00	9,000.00			
TOTAL					**650,000.00**	**489,500.00**	**-**	**160,500.00**	**-**

Prepared by:

MARIA THERESA S. SAMPANG
Dept. / Office / Unit Head

Recommended by:

BAC - TWG

Approved by:

TEDDY C. TUMANG
Local Chief Executive

ANNUAL SUPPLIES PROCUREMENT PROGRAM
By Year 2023

Provincial / City / Municipality **MEXICO, PAMPANGA**
Fund / Special Account **GENERAL FUND**
Dept. / Office / Unit **MUNICIPAL TREASURER'S OFFICE**
Fund

Item No.	Particulars	Cost				Allotment by Quarter			
		Quantiy on Hand	Proposed	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	BIR Form # 0016 + 10% / pad		700	71.4935	55,050.00	27,525.00		27,525.00	
2	A.F. # 51 / pad		800	100.00	88,000.00	44,000.00		44,000.00	
3	A.F. # 56 / pad		500	160.00	88,000.00	44,000.00		44,000.00	
4	A.F. # 54 / pad		20	125.00	2,750.00	2,750.00			
5	BIR Form # 907		20	113.64	2,500.00	2,500.00			
6	Cash Tickets (P5.00) / pad		200	85.00	18,700.00	9,350.00		9,350.00	
TOTAL					**255,000.00**	**130,125.00**	**-**	**124,875.00**	**-**

Prepared by:

MARIA THERESA S. SAMPANG
Dept. / Office / Unit Head

Recommended by:

BAC - TWG

Approved by:

TEDDY C. TUMANG
Local Chief Executive

ANNUAL SUPPLIES PROCUREMENT PROGRAM
By Year 2023

Provincial / City / Municipality **MEXICO, PAMPANGA**
Fund / Special Account **GENERAL FUND**
Dept. / Office / Unit **MUNICIPAL TREASURER'S OFFICE**
Fund

Item No.	Particulars	Cost Quantiy on Hand	Proposed	Unit	Total	Allotment by Quarter 1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Desktop Computer		8	50,250.00	402,000.00	402,000.00			
2	Printer Epson L3110		5	8,000.00	40,000.00	40,000.00			
3	Printer Epson LX-310		5	10,600.00	53,000.00	53,000.00			
4	Office Tables		6	5,000.00	30,000.00	30,000.00			
5	Office Chair		10	5,000.00	50,000.00	50,000.00			
6	Floor Mounted Aircon		1	100,000.00	100,000.00	100,000.00			
7	Xerox Machine		1	75,000.00	75,000.00	75,000.00			
TOTAL					**750,000.00**	**750,000.00**	-	-	-

Prepared by:

MARIA THERESA S. SAMPANG
Dept. / Office / Unit Head

Recommended by:

BAC - TWG

Approved by:

TEDDY C. TUMANG
Local Chief Executive

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____						Planned Amount					Page____of_____pages		
Department/ Office: MPDC					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bond paper long	235.00	80	reams	18,800.00	40	9,400.00	-	-	40	9,400.00	-	-
2	Bond paper short	215.00	70	reams	15,050.00	40	8,600.00	-	-	30	6,450.00	-	-
3	Bond Paper A4	220.00	10	reams	2,200.00	7	1,540.00	-	-	3	660.00	-	-
4	Photo Paper	100.00	20	packs	2,000.00	15	1,500.00	-	-	5	500.00	-	-
5	Special Paper	70.00	20	packs	1,400.00	15	1,050.00	-	-	5	350.00	-	-
6	Sticky Note	70.00	10	pads	700.00	7	490.00	-	-	3	210.00	-	-
7	Ballpen (black)	26.00	200	pcs.	5,200.00	150	3,900.00	-	-	50	1,300.00	-	-
8	sign pen black .6	50.00	100	pcs.	5,000.00	70	3,500.00	-	-	30	1,500.00	-	-
9	PP Lever Arch File	60.00	60	pcs.	3,600.00	40	2,400.00	-	-	20	1,200.00	-	-
10	Pencil	84.00	5	box	420.00	3	252.00	-	-	2	168.00	-	-
11	Highlighter Assorted Color	40.00	20	pcs.	800.00	15	600.00	-	-	5	200.00	-	-
12	White Board Marker	55.00	20	pcs.	1,100.00	15	825.00	-	-	5	275.00	-	-
13	White Board eraser	35.00	2	pcs.	70.00	1	35.00	-	-	1	35.00	-	-
14	Brown envelope short	5.00	50	pcs.	250.00	30	150.00	-	-	20	100.00	-	-
15	Brown envelope long	6.00	50	pcs.	300.00	30	180.00	-	-	20	120.00	-	-
16	White mail envelope long	1.00	200	pcs.	200.00	150	150.00	-	-	50	50.00	-	-
17	Expanding Folder	30.00	50	pcs.	1,500.00	40	1,200.00	-	-	10	300.00	-	-
18	Expanding Envelope	20.00	50	pcs.	1,000.00	40	800.00	-	-	10	200.00	-	-
19	Staple wire	45.00	15	bxs.	675.00	10	450.00	-	-	5	225.00	-	-
20	Cutter	31.00	10	pcs.	310.00	7	217.00	-	-	3	93.00	-	-
21	Ruler Steel	95.00	3	pcs.	285.00	2	190.00	-	-	1	95.00	-	-
22	stapler with remover	338.00	5	pc.	1,690.00	2	676.00	-	-	3	1,014.00	-	-
24	Batteries AA	22.00	100	pcs.	2,200.00	75	1,650.00	-	-	25	550.00	-	-
25	Batteries AAA	20.00	100	pcs.	2,000.00	30	600.00	-	-	70	1,400.00	-	-
27	Binder Clip big	15.00	50	pcs.	750.00	30	450.00	-	-	20	300.00	-	-
28	bizhub 164 toner	5,500.00	6	pcs.	33,000.00	4	22,000.00	-	-	2	11,000.00	-	-
29	Epson Ink 001 (black)	460.00	10	btls.	4,600.00	4	1,840.00	-	-	6	2,760.00	-	-
TOTAL					**105,100.00**		**64,645.00**	**-**	**-**		**40,455.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARLON M. MACABALI
MPDC

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____						Planned Amount					Page____of_____pages		
Department/ Office: MPDC					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
30	Epson Ink 001 (Yellow)	300.00	4	btls.	1,200.00	3	900.00	-	-	1	300.00	-	-
31	Epson Ink 001 (Magenta)	300.00	4	btls.	1,200.00	3	900.00	-	-	1	300.00	-	-
32	Epson Ink 001 (Cyan)	300.00	4	btls.	1,200.00	3	900.00	-	-	1	300.00	-	-
33	Epson Ink 003 (black)	430.00	10	btls.	4,300.00	7	3,010.00	-	-	3	1,290.00	-	-
34	Epson Ink 003 (Yellow)	430.00	5	btls.	2,150.00	3	1,290.00	-	-	2	860.00	-	-
35	Epson Ink 003 (Magenta)	430.00	5	pcs.	2,150.00	3	1,290.00	-	-	2	860.00	-	-
36	Epson Ink 003 (Cyan)	430.00	5	pcs.	2,150.00	3	1,290.00	-	-	2	860.00	-	-
37	Epson Ink 673 (black)	550.00	10	pcs.	5,500.00	4	2,200.00	-	-	6	3,300.00	-	-
38	Epson Ink 673 (Yellow)	550.00	5	pcs.	2,750.00	3	1,650.00	-	-	2	1,100.00	-	-
39	Epson Ink 673 (Magenta)	550.00	5	pcs.	2,750.00	3	1,650.00	-	-	2	1,100.00	-	-
40	Epson Ink 673 (Cyan)	550.00	5	pcs.	2,750.00	3	1,650.00	-	-	2	1,100.00	-	-
41	Epson Ink 673 (light magenta)	550.00	4	pcs.	2,200.00	3	1,650.00	-	-	1	550.00	-	-
42	Epson Ink 673 (light cyan)	550.00	4	pcs.	2,200.00	3	1,650.00	-	-	1	550.00	-	-
43	Double sided adhesive tape	100.00	20	pcs.	2,000.00	15	1,500.00	-	-	5	500.00	-	-
44	Scotch tape 2"	40.00	30	pcs.	1,200.00	20	800.00	-	-	10	400.00	-	-
45	correction tape	50.00	30	pcs.	1,500.00	20	1,000.00	-	-	10	500.00	-	-
46	external hard drive 1TB	3,500.00	2	pcs.	7,000.00	1	3,500.00	-	-	1	3,500.00	-	-
47	glue (roll on)	35.00	20	pcs.	700.00	15	525.00	-	-	5	175.00	-	-
	TOTAL				**44,900.00**		**27,355.00**				**17,545.00**		
TOTAL					**150,000.00**		**92,000.00**				**58,000.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARLON M. MACABALI
MPDC

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____						**Planned Amount**					Page____of_____pages			
Department/ Office: MPDC					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
1	PRINTER	15,000.00	2	Unit	30,000.00	2	30,000.00	-	-	-	-	-	-	
2	COPIER MACHINE	80,000.00	1	UNIT	80,000.00	1	80,000.00	-	-	-	-	-	-	
3	OFFICE CHAIR	8,000.00	6	UNIT	48,000.00	6	48,000.00	-	-	-	-	-	-	
TOTAL														

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARLON M. MACABALI
MPDC
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount				Page 1 of 4 pages			
Department/Office: HUMAN RESOURCE MANAGEMENT OFFICE						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bond paper (long)	290.00	140	reams	40,600.00	70	20,300.00		-	70	20,300.00		
2	Bond paper (Short)	240.00	140	reams	33,600.00	70	16,800.00		-	70	16,800.00		
3	Bond paper (A4)	220.00	30	reams	6,600.00	15	3,300.00		-	15	3,300.00		
4	Staple wire Big	75.00	30	box	2,250.00	15	1,125.00		-	15	1,125.00		
5	USB Flash Drive 16 gb	400.00	16	pcs	6,400.00	8	3,200.00		-	8	3,200.00		
6	Scotch tape	30.00	30	rolls	900.00	20	600.00		-	10	300.00		
7	Masking tape	50.00	30	rolls	1,500.00	15	750.00		-	15	750.00		
8	Computer Ink (1000ml) (Black)Epson	1,000.00	12	bottles	12,000.00	6	6,000.00		-	6	6,000.00		
9	Computer Ink (1000 ml) (Cyan)Epson	1,000.00	12	bottles	12,000.00	6	6,000.00		-	6	6,000.00		
10	Computer Ink (1000 ml) (Yellow)Epson	1,000.00	12	bottles	12,000.00	6	6,000.00		-	6	6,000.00		
11	Computer Ink (1000 ml) (Magenta)Epson	1,000.00	12	bottles	12,000.00	6	6,000.00		-	6	6,000.00		
12	Expanded Folder Long (Green)	25.00	150	pcs	3,750.00	100	2,500.00		-	50	1,250.00		
13	Ballpen (Red) Panda	130.00	10	box	1,300.00	5	650.00		-	5	650.00		
14	Ballpen (Black) Panda	130.00	30	box	3,900.00	15	1,950.00		-	15	1,950.00		
15	Ballpen (Blue) Panda	130.00	10	box	1,300.00	5	650.00		-	5	650.00		
16	Pencil(Mongol)	100.00	8	box	800.00	4	400.00		-	4	400.00		
17	Correction Tape	48.00	50	pcs	2,400.00	30	1,440.00		-	20	960.00		
18	Fastener plastic Short	47.50	20	box	950.00	10	475.00		-	10	475.00		
19	Fastener plastic Long 8 1/2	200.00	6	box	1,200.00	3	600.00		-	3	600.00		
20	Brown Envelope (Short)	5.00	200	pcs	1,000.00	100	500.00		-	100	500.00		
Sub-Total					**156,450.00**		79,240.00		-		77,210.00		

156,450.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTOPHER A. TORRES

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page 2 of 4 pages			
Department/Office: HUMAN RESOURCE MANAGEMENT OFFICE					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
21	Brown envelope (long)	6.00	200	pcs	1,200.00	100	600.00			100	600.00			
22	Brown Folder (long)	8.00	200	pcs	1,600.00	100	800.00			100	800.00			
23	Brown Folder (short)	7.00	200	pcs	1,400.00	100	700.00			100	700.00			
24	Carbon Paper Long	810.00	1	pack	810.00	1	810.00				-			
25	Highlighter Stabilo	40.00	15	pcs	600.00	15	600.00				-			
26	Stapler (max) with staple remover	500.00	10	pcs	5,000.00	5	2,500.00			5	2,500.00			
27	Sign Pen (V10GRIP) black	1,200.00	14	box	16,800.00	7	8,400.00			7	8,400.00			
28	Magazine Box	300.00	12	pcs	3,600.00	6	1,800.00			6	1,800.00			
29	Calculator	500.00	6	pcs	3,000.00	6	3,000.00				-			
30	Filer	180.00	20	pcs	3,600.00	10	1,800.00			10	1,800.00			
31	Stamp pad ink (Black)	60.00	10	bottles	600.00	5	300.00			5	300.00			
32	Stamp pad ink (Red)	60.00	10	bottles	600.00	5	300.00			5	300.00			
33	Stam pad Ink (Blue)	60.00	10	bottles	600.00	5	300.00			5	300.00			
34	Permanent Marker Black	300.00	10	pcs	3,000.00	5	1,500.00			5	1,500.00			224,360.00
35	Stamp Pad	90.00	10	pcs	900.00	5	450.00			5	450.00			
36	Stamp (Received with Date)	600.00	6	pcs	3,600.00	6	3,600.00				-			
37	Tape Dispenser	200.00	4	pcs	800.00	4	800.00				-			
38	Duct Tape	150.00	5	rolls	750.00	5	750.00				-			48,460.00
Sub-Total					**48,460.00**		**29,010.00**				**19,450.00**			

This is certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTOPHER A. TORRES

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page 3 of 4 pages			
Department/Office: HUMAN RESOURCE MANAGEMENT OFFICE					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
39	File Tray Organizer	500.00	3	pcs	₱ 1,500.00	3	1,500.00							
40	ID Accessories (Ink and Cards)	5,500.00	12	box	66,000.00	6	33,000.00			6	33,000.00			
41	Photo Paper	100.00	30	packs	3,000.00	15	1,500.00			15	1,500.00			
42	Laminating Film	15.00	200	packs	3,000.00	100	1,500.00			100	1,500.00			
43	Special Paper	50.00	40	packs	2,000.00	20	1,000.00			20	1,000.00			
44	Sticky Notes (Sign Here)	47.50	24	packs	1,140.00	12	570.00			12	570.00			
45	Sticker Paper	50.00	40	packs	2,000.00	20	1,000.00			20	1,000.00			
46	Packaging Tape	90.00	20	pcs	1,800.00	10	900.00			10	900.00			
47	Double Sided Tape	45.00	10	rolls	450.00	10	450.00				-			
48	White Envelope Short	1.50	150	pcs	225.00	150	225.00				-			
49	Mouse	400.00	6	pcs	2,400.00	6	2,400.00				-			
50	Ruler	25.00	6	pcs	150.00	6	150.00				-			
51	Lever Arch File (Blue)	200.00	20	pcs	4,000.00	10	2,000.00			10	2,000.00			
52	Desktop Sharpener	500.00	2	pcs	1,000.00	2	1,000.00				-			92,940.00
53	Logbook	90.00	35	pcs	3,150.00	25	2,250.00			10	900.00			
54	White Envelope Long	2.00	150	pcs	300.00	150	300.00				-			300,000.00
55	Paper Clip Small	20.00	15	box	300.00	10	200.00			5	100.00			
56	Paper Clip Big	35.00	15	box	525.00	10	350.00			5	175.00			
Sub-Total					₱ 92,940.00		50,295.00				42,645.00			

This is certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTOPHER A. TORRES

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

OFFICE SUPPLIES

Plan Control No.					Planned Amount					Page 4 of 4 pages			
Department/Office: HUMAN RESOURCE MANAGEMENT OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
57	Scissors	100.00	10	pcs	1,000.00	5	500.00			5	500.00		
58	Elmer's Glue	50.00	23	pcs	1,150.00	10	500.00			10	500.00		
Sub-Total					₱ **2,150.00**		1,000.00				1,000.00		
GRAND TOTAL					₱ **300,000.00**		**159,545.00**				**140,305.00**		

This is certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTOPHER A. TORRES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

OFFICE EQUIPMENT

Plan Control No.					Planned Amount					Page 1 of 1 pages			
Department/Office: HUMAN RESOURCE MANAGEMENT OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Photocopier Heavy Duty	130,000.00	1	unit	130,000.00	1	130,000.00						
2	ID Printer	90,000.00	1	unit	90,000.00	1	90,000.00						
Total					₱ 220,000.00		220,000.00		-		-		

This is certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTOPHER A. TORRES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

Office Supplies

CY 2023

Province,City or Municipality

Plan Control No.					Planned Amount	Php 450,000.00				Page 1 of 4 pages			
Department/Office:		Office of the Municipal Assessor			Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Book Cover with Volt	550.00	150	pc.	82,500.00	120	66,000.00			30	16,500.00		
2	Record Book	82.00	30	pc.	2,460.00			30	2,460.00				
3	Yellow Paper	40.00	10	pad	400.00	10	400.00						
4	Bond Paper Short	220.00	800	rm.	176,000.00	300	66,000.00	300	66,000.00	200	44,000.00		
5	Bond Paper Long	250.00	200	rm.	50,000.00	100	25,000.00			100	25,000.00		
6	A3 Bond Paper	550.00	6	rm.	3,300.00			6	3,300.00				
7	Big Brown Envelope	6.00	200	pc.	1,200.00	100	600.00			100	600.00		
8	Hard Cover Folder	250.00	30	pc.	7,500.00	30	7,500.00						
9	Long White Folder	6.00	200	pc.	1,200.00			100	600.00			100	600.00
10	Expanded Long Folder	26.00	100	box	2,600.00			100	2,600.00				
11	Bus. White Envelope Long	705.00	5	box	3,525.00	2	1,410.00			3	2,115.00		
12	Bus. White Envelope Short	447.00	5	box	2,235.00	2	894.00			3	1,341.00		
13	Pilot Ballpen (Black, Blue, Red)	310.00	20	box	6,200.00			10	3,100.00			10	3,100.00
14	Pilot Sign Pen .7 Black	66.00	12	pc.	792.00			12	792.00				
15	Pilot Sign Pen .7 Blue	66.00	12	pc.	792.00			12	792.00				
16	Pilot Pentel Pen	40.00	20	pc.	800.00	20	800.00						
17	Mongol Pencil	95.00	12	box	1,140.00	6	570.00			6	570.00		
Total					342,644.00		**169,174.00**		**79,644.00**		**90,126.00**		**3,700.00**

342,644.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

Office Supplies

CY 2023

Province,City or Municipality

Plan Control No.					Planned Amount	hp 450,000.00						Page 2 of 4 pages		
Department/Office: Office of the Municipal Assessor					Regular	Contingency		Total				Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	-
					342,644.00		**169,174.00**		**79,644.00**		**90,126.00**		**3,700.00**	342,644.00
18	Energel .7 Ball Metal Point	1,100.00	12	box	13,200.00			12	13,200.00					
	Sign Pen Black													
19	Yellow Stabillo	37.00	24	pc.	888.00	24	888.00							
20	Tech Pen 1.2	765.00	3	pc.	2,295.00	3	2,295.00							
21	Tech Pen 1.0	905.00	3	pc.	2,715.00	3	2,715.00							
22	Tech Pen 0.6	765.00	3	pc.	2,295.00	3	2,295.00							
23	Ink for Printer	320.00	100	btl.	32,000.00	50	16,000.00			50	16,000.00			
24	Toner Tas Alfa 1800 (Kyocera)	7,500.00	2	box	7,500.00			2	7,500.00					
25	Roll On Glue	25.00	20	pc.	500.00	20	500.00							
26	Double Sided Tape	40.00	20	roll	800.00	20	800.00							
27	Scotch Tape "1"	30.00	30	roll	900.00			30	900.00					
28	External Hard Drive 1TB	3,500.00	1	unit	3,500.00			1	3,500.00					
29	USB Flash Drive 32gb	570.00	10	pc.	5,700.00	5	2,850.00			5	2,850.00			
30	Keyaboard	510.00	10	pc.	5,100.00	5	2,550.00			5	2,550.00			
31	Mouse	240.00	12	pc.	2,880.00	10	2,400.00			2	480.00			
32	Calculator	365.00	3	unit	1,095.00	3	1,095.00							
33	Packaging Tape	150.00	5	roll	750.00	5	750.00							
Total					424,762.00		**204,312.00**		**104,744.00**		**112,006.00**		**3,700.00**	424,762.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

Office Supplies

CY 2023

Province of Pampanga, Municipality of Mexico

Plan Control No.					Planned Amount	Php 450,000.00				Page 3 of 4 pages				
Department/Office: Office of the Municipal Assessor					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	-
					424,762.00		**204,312.00**		**104,744.00**		**112,006.00**		**3,700.00**	424,762.00
34	Tape Dispenser	115.00	3	pc.	345.00							3	345.00	
35	Heavy Duty Puncher	190.00	3	pc.	570.00	3	570.00							
36	Stapler with Remover	455.00	6	pc.	2,730.00			6	2,730.00					
37	Pilot G-Tec-C4	75.00	10	pc.	750.00	10	750.00							
38	Staple Wire (No. 35)	65.00	24	pc.	1,560.00	24	1,560.00							
39	Paper Clip Big	26.00	20	box	520.00			20	520.00					
40	Paper Clip Small	25.00	20	box	500.00			20	500.00					
41	Correction Tape	28.00	75	roll	2,100.00	50	1,400.00			25	700.00			
42	Water Based Correction Fluid	35.00	10	btl.	350.00			10	350.00					
43	Sharpener Big	260.00	1	unit	260.00	1	260.00							
44	Cutter Big	130.00	4	pc.	520.00	4	520.00							
45	Rubber Bond Pioneer (Big)	234.00	10	box	2,340.00	10	2,340.00							
46	Rubber Bond Small	232.00	10	box	2,320.00	10	2,320.00							
47	Stamp Pad	200.00	5	pc.	1,000.00	5	1,000.00							
48	Stamp Pad Ink	300.00	5	btl.	1,500.00	5	1,500.00							
49	Rubber Stamp	250.00	5	pc.	1,250.00	5	1,250.00							
50	Dater	125.00	5	pc.	625.00			5	625.00					
Total					444,002.00		**217,782.00**		**109,469.00**		**112,706.00**		**4,045.00**	444,002.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

Office Supplies

CY 2023

Province of Pampanga, Municipality of Mexico

Plan Control No.					Planned Amount	Php 450,000.00				Page 4 of 4 pages				
Department/Office: Office of the Municipal Assessor					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	-
					444,002.00		**217,782.00**		**109,469.00**		**112,706.00**		**4,045.00**	444,002.00
51	Orion Ruler	38.00	12	pc.	456.00			12	456.00					
52	Scissor	95.00	6	pair	570.00	6	570.00							
53	Magazine Box	200.00	6	pc.	1,200.00					6	1,200.00			
54	2 Layer Filing Tray	601.00	2	pc.	1,202.00			2	1,202.00					
55	Walking Meter	1,000.00	1	unit	1,000.00	1	1,000.00							
56	Binder Clip 1-5/8"	70.00	10	box	700.00			10	700.00					
57	Binder Clip 1-1/4"	41.00	10	box	410.00			10	410.00					
58	Binder Clip Small Colored	23.00	20	box	460.00			20	460.00					
														-
Total					450,000.00		**219,352.00**		**112,697.00**		**113,906.00**		**4,045.00**	450,000.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Revised)

Capital Outlay - IT Equipment

CY 2023

Province of Pampanga, Municipality of Mexico

Plan Control No.					Planned Amount	Php 200,000.00				Page 1 of 1 pages			
Department/Office: Office of the Municipal Assessor				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Printer (3 in 1)		3	unit	30,000.00	3	30,000.00						
2	Complete Computer Desk Top/		2	unit	170,000.00	2	170,000.00						
	Laptop		1	unit									
Total					200,000.00		200,000.00		0				

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

Capital Outlay - Furniture and Fixtures

CY 2023

Province of Pampanga, Municipality of Mexico

Plan Control No.					Planned Amount	Php 100,000.00				Page 1 of 1 pages			
Department/Office: Office of the Municipal Assessor					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost		DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Shelves, Chairs, and Tables				150,000.00		150,000.00						
Total													

This is certify that the above procurement plan is in accordance with the objective of this Office.

ANTONIO G. REYES
Municipal Assessor

ANNUAL PROCUREMENT PLAN
By: Year 2023
MUNICIPALITY OF MEXICO

FUND/SPECIAL ACCOUNT: **OFFICE SUPPLIES**
DEPT./OFFICE /UNIT: **OFFICE OF THE MUNICIPAL ACCOUNTANT**
FUND: **150,000.00**

		Cost					Allotment by Quarter							
Item no.	Particulars	Quantity on Hand	Proposed	Unit of Measurement	Unit Price	Total	1st		2nd		3rd		4th	
1	2	3	4	5	6	7	8		9		10		11	
1	Bond paper long		80	reams	240.00	19,200.00			40	9,600.00	40	9,600.00		
2	Bond paper short		70	reams	220.00	15,400.00			35	7,700.00	35	7,700.00		
	Calculator TX-1210- HI II 12 digits		5	pcs.	450.00	2,250.00			3	1,350.00	2	900.00		
#VALUE!	Epson Bottle Ink Black 664		50	btls.	400.00	20,000.00			25	10,000.00	25	10,000.00		
#VALUE!	Epson Bottle Ink Yellow 664		25	btls.	380.00	9,500.00			13	4,940.00	12	4,560.00		
#VALUE!	Epson Bottle Ink Blue 664		25	btls.	380.00	9,500.00			13	4,940.00	12	4,560.00		
#VALUE!	Epson Bottle Ink Magenta 664		25	btls.	380.00	9,500.00			13	4,940.00	12	4,560.00		
#VALUE!	Pentel pen Broad (black)		18	pc	40.00	720.00			9	360.00	9	360.00		
#VALUE!	Pentel pen fine point (black)		20	pc	40.00	800.00			10	400.00	10	400.00		
#VALUE!	Ballpen (black)		100	pcs.	15.00	1,500.00			50	750.00	50	750.00		
#VALUE!	Ballpen (red)		99	pcs.	15.00	1,485.00			50	750.00	49	735.00		
#VALUE!	Correction tape		100	pcs.	55.00	5,500.00			50	2,750.00	50	2,750.00		
#VALUE!	Folder long (assorted color)		84	pcs.	14.00	1,176.00			42	588.00	42	588.00		
#VALUE!	Folder short (assorted color)		79	pcs.	13.00	1,027.00			40	520.00	39	507.00		
#VALUE!	Battery AA 2pc/pck		14	pack	100.00	1,400.00			7	700.00	7	700.00		
#VALUE!	Alcohol		14	gal	400.00	5,600.00			7	2,800.00	7	2,800.00		
#VALUE!	Staple Wire 23/8		10	bxs	101.00	1,010.00			5	505.00	5	505.00		
#VALUE!	Staple Wire #35		50	bxs	60.00	3,000.00			25	1,500.00	25	1,500.00		
#VALUE!	Scotch Tape 1"		79	pcs.	28.00	2,212.00			40	1,120.00	39	1,092.00		
#VALUE!	Packaging Tape		60	pcs.	95.00	5,700.00			30	2,850.00	30	2,850.00		
#VALUE!	Stapler with remover		5	pcs.	500.00	2,500.00			3	1,500.00	2	1,000.00		
#VALUE!	Sign Pen (0.5 Black) 12's Mygel		30	bxs	250.00	7,500.00			15	3,750.00	15	3,750.00		
#VALUE!	Brother Toner		10	pcs.	2,352.00	23,520.00			5	11,760.00	5	11,760.00		
	Contingency:	-												
	T O T A L					150,000.00				76,073.00		73,927.00		
						-								

Prepared by:
MARK M. ATIENZA
Acting Municipal Accountant

Recommended by:
BAC TWG

Approved by:
TEDDY C. TUMANG
Municipal Mayor

ANNUAL PROCUREMENT PLAN
By: Year 2023
MUNICIPALITY OF MEXICO

FUND/SPECIAL ACCOUNT: **INFORMATION, COMMUNICATION & TECHNOLOGY EQUIPMENT**
DEPT./OFFICE /UNIT: **OFFICE OF THE MUNICIPAL ACCOUNTANT**
FUND: **100,000.00**

		Cost					Allotment by Quarter							
Item no.	Particulars	Quantity on Hand	Proposed	Unit of Measurement	Unit Price	Total	1st		2nd		3rd		4th	
1	2	3	4		5	6	7		8		9		10	
1	Desktop		1	unit	50,000.00	50,000.00	1	50,000.00		-		-		-
2	Laptop		1	unit	50,000.00	50,000.00	1	50,000.00						
						100,000.00								

Prepared by:
MARK M. ATIENZA
Acting Municipal Accountant

Recommended by:
BAC TWG

Approved by:
TEDDY C. TUMANG
Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
BUDGET YEAR 2023

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular		Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter			3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
1	**Bond paper long**	208.25	100	reams	20,825.00	25.00	5,206.25	25	5,206.25		25	5,206.25	25	5,206.25
2	**Bond paper short**	182.25	100	reams	18,255.00	25.00	4,563.75	25	4,563.75		25	4,563.75	25	4,563.75
3	**Correction tape**	27.00	150	pcs	4,050.00	75.00	2,025.00	75	2,025.00					
4	**scotch tape**	16.00	24	pcs	384.00	12.00	192.00	12	192.00					
5	**ballpen black**	11.80	301	boxes	3,551.80	150.00	1,770.00	151	1,781.80					
6	**ballpen blue**	11.80	100	boxes	1,180.00	50.00	590.00	50	590.00					
7	**signpen 0.5 black**	285.00	10	boxes	2,850.00	5.00	1,425.00	5	1,425.00					
8	**pentel pen black**	35.20	50	boxes	1,760.00	25.00	880.00	25	880.00					
9	**ink black (epson 6641)**	299.00	50	btls	14,950.00	25.00	7,475.00	25	7,475.00					
10	**ink colored (epson 6642,6643 &6644)**	299.00	50	btls	14,950.00	25.00	7,475.00	25	7,475.00					
11	**brown envelope long**	1.84	775	pcs	1,426.00	387.00	712.08	388	713.92					
12	**brown envelope short**	1.84	775	pcs	1,426.00	387.00	712.08	388	713.92					
13	**staple wire**	46.00	20	boxes	920.00	10.00	460.00	10	460.00					
14	**usb flash drive 32 GB**	500.00	9	pcs	4,500.00	4.00	2,000.00	5	2,500.00					
15	**pencil**	86.00	50	boxes	4,300.00	25.00	2,150.00	25	2,150.00					
16	**filling try 2 layer**	265.00	3	pcs	795.00	2.00	530.00	1	265.00					
17	**magazine box**	85.00	25	pcs	2125.00	13.00	1,105.00	12	1,020.00					
18	**brown folder long**	3.50	500	pcs	1,750.00	250.00	875.00	250	875.00					
Total					99,997.80	**99,997.80**		**40,146.16**		########		**9,770.00**		**9,770.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular		Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter			3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
1	**Information & Communication Technology Equipment**													
2	Desktop Computer	30,000.00	1	unit	30,000.00	1	30,000.00							
3	laptop	50,000.00	1	unit	50,000.00	1	50,000.00							
3	1 tera bytes external hard drive	5,000.00	2	unit	10,000.00	1	10,000.00							
4	pProjector	15,000.00	1	unit	15,000.00	1	15000.00							
6	**Office Equipment**													
7	Window type aircon	30,000.00	1	unit	30,000.00	1	30,000.00							
8	**Furnitures and Fixtures**													
9	Tables and Chairs	40,000.00	1	unit	40,000.00	1	40,000.00							
10														
11														
12														
13														
14														
15														
16														
17														
18														
Total					**175,000.00**		**175,000.00**							

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount				Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Assorted Vegetable Seeds**	depends on vegetable seeds	epends on vegetable see		200,000.00			depends on vegetable seeds	########				
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
Total					**200,000.00**		**-**		########				

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount			Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular	Contingency	Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Fruit Bearing Trees/Tree Planting**	depends on plant height	depends on plant height		400,000.00					depends or	########		
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
Total					400,000.00		-				########		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**D I S T R I B U T I O N**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Distribution of Corn Hybrid Seeds**	BT Corn	BT Corn		1,500,000.00					BT Corn	########		
2													
3													
4													
5													
6													
7													
8													
9													
10													
Total					**1,500,000.00**		**-**		**-**		**########**		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

0

Province,City or Municipality: **Mexico**

Plan Control No.					Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Promotion of urban/backyard gardening**	depends on training of 4P's, household, schools, barangay and number of concoction made, planting materials etc.	depends on training of 4P's, household, schools, barangay and number of concoction made, planting materials etc.		300,000.00	depends on training of 4P's, household , schools, barangay and number of concoction	150,000.00	depends on training of 4P's, household , schools, barangay and number of concoction	########				
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
Total					**300,000.00**		**150,000.00**		########				

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: Mexico

Plan Control No.						Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular		Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**D I S T R I B U T I O N**								
						1st Quarter		2nd Quarter			3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
1	**Anti- Rabies Program (pets)**	330.00	1060	vials	349,800.00	1060	349,800.00							
2	**Pre-Exposure Vaccination and**	1,400.00	35	vials	49,000.00	35	49,000.00							
3	**Protection Suit**													
4														
5														
6														
7														
8														
9														
10														
Total					**398,800.00**		**398,800.00**			-				

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No. Department/Office: **Office of the Municipal Agriculturist**						Planned Amount					Page of pages Date Submitted:			
						Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	**D I S T R I B U T I O N**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Certified Seeds and Cereal**	depends on rice variety	depends on rice variety		3,300,000.00	depends on rice variety							
2	**Production Program (rice)**												
3													
4													
5													
6													
7													
8													
9													
10													
Total					**3,300,000.00**		**3,300,000.00**		**-**				

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount			Page of pages			
Department/Office: **Office of the Municipal Agriculturist**						Regular	Contingency	Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Distribution of Fertilizers**	depends on type of	depends on type of		2,500,000.00					depends on type of			
2		fertilizer	fertilizer							fertilizer			
3													
4													
5													
6													
7													
8													
9													
10													
Total					**2,500,000.00**		-		-		########		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No.					Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Fingerlings Distribution/Fishery Support**	depends on the price	depends on the price		200,000.00					depends on the price	#########		
2													
3													
4													
5													
6													
7													
8													
9													
10													
Total					**200,000.00**				-		########		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No.						Planned Amount			Page of pages					
Department/Office: **Office of the Municipal Agriculturist**						Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Insecticides/Pesticides/Herbicides**	depends on the price	depends on the price		150,000.00			depends on the price	########				
2													
3													
4													
5													
6													
7													
8													
9													
10													
Total					**150,000.00**				########				

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LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No.					Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Gardening tools**	depends on the price	depends on the price		200,000.00			depends on the price	########				
2													
3													
4													
5													
6													
7													
8													
9													
10													
Total					**200,000.00**				########				

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LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
0

Province,City or Municipality: **Mexico**

Plan Control No. Department/Office: **Office of the Municipal Agriculturist**					Planned Amount Regular	Contingency	Total	Page of pages Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Implementation on ordinance in**	depends on the price	depends on the price		200,000.00					depends on the price	#########		
	organic agriculture/organic agri support												
Total					**200,000.00**						########		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
BUDGET YEAR 2023

Province,City or Municipality: **Mexico**

Plan Control No.					Planned Amount					Page of pages			
Department/Office: **Office of the Municipal Agriculturist**					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Dispersal of poultry and livestock**	depends on the price	depends on the price		1,000,000.00					depends on the price	#########		
Total					**1,000,000.00**				**-**		**1,000,000.00**		

This is certify that the above procurement plan is in accordance with the objective of this Office.

LAULY M. PINEDA
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY: **2023**

Province,City or Municipality **MEXICO, PAMPANGA**

Plan Control No.						Planned Amount			Page of pages				
Department/Office:		**MUNICIPAL CIVIL REGISTRAR**			Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Certificate of Live Birth	305.00	40	Pad	12,200.00	20	6,100.00	0	0	20	6,100.00	0	0
2	Certificate of Marriage	305.00	40	Pad	12,200.00	20	6,100.00	0	0	20	6,100.00	0	0
3	Certificate of Death	305.00	40	Pad	12,200.00	20	6,100.00	0	0	20	6,100.00	0	0
4	Application for Marriage License	245.00	30	Pad	7,350.00	15	3,675.00	0	0	15	3,675.00	0	0
5	Certificate of Foundling	305.00	3	Pad	915.00	2	610.00	0	0	0	0.00	0	0.00
6	Certificate of Fetal Death	305.00	6	Pad	1,830.00	4	1,220.00	0	0	0	0.00	0	0.00
7	Registry Books	3,000.00	8	Book	24,000.00	0	0.00	8	24000	0	0.00	0	0.00
8	Folder Long	7.00	500	Pcs	3,500.00	200	1,400.00	100	700.00	0	0.00	200	1,400.00
9	Folder Short	6.00	300	Pcs	1,800.00	150	900.00	0	0	150	900.00	0	0.00
10	Carbon Paper	900.00	10	Pad	9,000.00	5	4,500.00	0	-	5	4,500.00	0	0.00
11	Bond Paper Short Paper One	200.00	80	Ream	16,000.00	20	4,000.00	20	4,000.00	20	4,000.00	20	4,000.00
12	Bond Paper Long Paper One	220.00	80	Ream	17,600.00	20	4,400.00	20	4,400.00	20	4,400.00	20	4,400.00
13	Ballpen Black faber castle	156.00	100	Dz	15,600.00	25	3,900.00	25	3,900.00	25	3,900.00	25	3,900.00
14	Sign Pen .5 Pentel (Energel)	1,100.00	12	Dz	13,200.00	4	4,400.00	4	4,400	4	4,400.00	0	0.00
15	Typewriter Ribbon Black	28.00	20	Pcs	560.00	20	560.00	0	0	0	0.00	0	0.00
16	Microphone	4,800.00	4	pcs	19,200.00	4	19,200.00	0	0.00	0	0.00	0	0.00
17	Mouse wireless	500.00	4	pcs	2,000.00			4	2,000.00				
Total					**169,155.00**		**67,065.00**		**43,400.00**		**44,075.00**		**13,700.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

ROSANA T. AGUAS
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY: **2023**

Province,City or Municipality **MEXICO, PAMPANGA**

Plan Control No.						Planned Amount			Page of pages	
Department/Office:	**MUNICIPAL CIVIL REGISTRAR**				Regular	Contingency	Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**				
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	Brown Envelope Long	5.00	400	Pcs	2,000.00	100	500.00	100	500.00	100	500.00	100	500.00
18	Brown Envelope Short	4.00	300	Pcs	1,200.00	150	600.00	0	-	150	600.00	0	-
19	Correction Tape	30.00	120	Pcs	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
20	Staple Wire No. 35	65.00	50	Pcs	3,250.00	15	975.00	15	975.00	10	650.00	10	650.00
21	Stapler Big with Remover	460.00	15	Pcs	6,900.00	5	2,300.00	0	-	5	2,300.00	5	2,300.00
22	Pentel Pen Pilot Black	40.00	45	Pcs	1,800.00	20	800.00	20	800.00			5	200.00
23	Rubberband Arrow	240.00	6	Bx	1,440.00	3	720.00	0	-	3	720.00	0	-
24	Stamp Pad	68.00	5	Pcs	340.00	0	-	3	204.00	0	-	2	136.00
25	Stamp Pad Ink Black & Blue	55.00	9	Btl	495.00	5	275.00	0	-	4	220.00	0	-
26	Paper Clip	35.00	30	Pcs	1,050.00	15	525.00	0	-	15	525.00	0	-
27	Record Book 500p	95.00	15	Pcs	1,425.00	5	475.00	5	475.00	0	0.00	5	475.00
28	Magazine Box	200.00	20	Pcs	4,000.00	10	2,000.00	0	0.00	10	2,000.00	0	-
29	Epson Tricolor 664	300.00	16	Btl	4,800.00	8	2,400.00	8	2,400.00	0	0.00	0	0.00
30	Epson Black 664	280.00	8	Btl	2,240.00	4	1,120.00	4	1,120.00	0	0.00	0	-
31	Keyboard	525.00	2	Pc	1,050.00	1	525.00	0	-	1	525.00	0	-
32	Epson Tricolor 003	300.00	72	Pcs	21,600.00	18	5,400.00	18	5,400.00	18	5,400.00	18	5,400.00
33	Epson Black 003	280.00	50	Pcs	14,000.00	20	5,600.00	10	2,800.00	10	2,800.00	10	2,800.00
34	Calculator	205.00	4	Pc	820.00	2	410.00	2	410.00	0	-	0	-
Total					**72,010.00**		**25,525.00**		**15,984.00**		**17,140.00**		**13,361.00**

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ROSANA T. AGUAS
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY: **2023**

Province,City or Municipality **MEXICO, PAMPANGA**

Plan Control No.						Planned Amount				Page of pages			
Department/Office:		**MUNICIPAL CIVIL REGISTRAR**			Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
35	Gel Ink Black .5	250.00	8	dz	2,000.00	4	1,000.00	0	0.00	4	1,000.00	0	0.00
36	Binder Clip 25mm	35.00	10	pcs	350.00	5	175.00	0	0.00	5	175.00	0	0.00
37	Glue Roll On	30.00	20	Pcs	600.00	10	300.00	0	-	10	300.00	0	0.00
38	Scotch Tape 1in	30.00	10	Pcs	300.00	10	300.00	0	-	0	-	0	-
39	Scotch Tape 2in	90.00	10	Pcs	900.00	10	900.00	0	0.00	0	0.00	0	0.00
40	Duct Tape 48cm	240.00	14	Pcs	3,360.00	7	1,680.00	7	1,680.00	0	-	3	
41	Ballpen Pilot Black	295.00	20	Dz	5,900.00	10	2,950.00	5	1,475.00	0	0.00	5	1,475.00
42	Ballpen Pilot Red	295.00	10	Dz	2,950.00	5	1,475.00	0	-	5	1,475.00	0	-
43	Mailing Envelope Long	660.00	10	Bx	6,600.00	5	3,300.00			5	3,300.00		
44	Flash Drive 32gb	350.00	10	Pcs	3,500.00	0	-	5	1,750.00	5	1,750.00	0	-
45	Dispenser Holder	253.00	1	Pcs	253.00	0	-	1	253.00	0	0.00	0	-
46	Dater	68.00	4	Pcs	272.00	0	0.00	0	0.00	0	0.00	4	272.00
47	Chicago Screw 2in	25.00	500	Pcs	12,500.00	0	0.00	250	6,250.00	0	0.00	250	6,250.00
48	Binder Clip	20.00	30	Pcs	600.00	15	300.00	0	-	15	300.00	0	-
49	Stabilo	40.00	20	Pcs	800.00	10	400.00	0	-	0	-	10	400.00
50	Scissors Big	95.00	10	Pcs	950.00	5	475.00	0	-	5	475.00	0	-
51	External Drive 1tb	3,500.00	2	Pcs	7,000.00	0	-	2	7,000.00	0	-	0	-
52	Loose Leaf Folder Size 8-1/2"x14	200.00	300	Pcs	60,000.00			300	60,000.00				
Total					**108,835.00**		**13,255.00**		**78,408.00**		**8,775.00**		**8,397.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

ROSANA T. AGUAS
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY: **2023**

Province,City or Municipality **MEXICO, PAMPANGA**

Plan Control No.						Planned Amount					Page of pages			
Department/Office:		**MUNICIPAL CIVIL REGISTRAR**			Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Printer L3210	10,500.00	4	Unit	42,000.00	4	42,000.00							
2	printer L5290	18,000.00	1	Unit	18,000.00	1	18,000.00							
	Furnitures & Fixtures													
	Cabinet	50,000.00			50,000.00		50,000.00							
	Information & Communication													
	Technology Equipment													
1	Desktop Computer	50,000.00	2	unit	100,000.00	2	100,000.00							
Total					**210,000.00**		**207,800.00**							

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ROSANA T. AGUAS
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page of pages 1 of 4			
Department/Office: OFFICE OF THE MUNICIPAL ENGINEER					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Yellow Pad	70.00	20	pcs.	1,400.00	10	700.00	5	350.00	5	350.00		-	
2	Pencil Mongol	110.00	6	bxs.	660.00	2	220.00	2	220.00	2	220.00		-	
3	Folder (Long)	6.00	83	pcs.	498.00	43	258.00	20	120.00	2	120.00		-	
4	Folder (Short)	5.25	10	pcs.	52.50	10	52.50		-		-		-	
5	Copy Paper Subs. 20 (Long)	275.00	50	rms.	13,750.00	20	5,500.00	20	5,500.00	10	2,750.00		-	
6	Copy Paper Subs. 20 (Short)	235.00	50	rms.	11,750.00	20	4,700.00	40	9,400.00	10	2,350.00		-	
7	Plastofoil Carbon long (black)	750.00	1	box	750.00	1	750.00		-		-		-	
8	Expanding Folder Green (Long)	30.00	200	pcs.	6,000.00	100	3,000.00	100	3,000.00		-		-	
9	Expanding Folder Green (Short)	25.00	30	pcs.	750.00	15	375.00	15	375.00		-		-	52,105.00
10	Brown Envelope (Long)	3.00	300	pcs.	900.00	100	300.00		-		-		-	
11	Brown Envelope (Short)	2.75	30	pcs.	82.50	30	82.50		-		-		-	
12	Scotch Tape 1"	18.00	8	pcs.	144.00	4	72.00	4	72.00		-		-	
13	Magic Tape 1"	48.00	4	pcs.	192.00	2	96.00	2	96.00		-		-	
14	Masking Tape 1"	42.00	4	pcs.	168.00	2	84.00	2	84.00		-		-	
15	Pentel Pen (Blue)	45.00	10	pcs.	450.00	10	450.00		-		-		-	
16	Pentel Pen (Black)	45.00	10	pcs.	450.00	10	450.00		-		-		-	
17	Pentel Pen (Red)	45.00	10	pcs.	450.00	10	450.00		-		-		-	
18	Highlighter (Stabillo Assorted)	40.00	40	pcs.	1,600.00	40	1,600.00		-		-		-	
19	Pilot Pen Blue (Ordinary)	325.00	6	bxs.	1,950.00	3	975.00	3	975.00		-		-	
20	Pilot Pen Black (Ordinary)	325.00	2	bxs.	650.00	2	650.00		-		-		-	
21	Pilot G-5 (Black)	810.00	4	bxs.	3,240.00	3	2,430.00	1	810.00		-		-	
22	Pilot G-5 (Blue)	810.00	3	bxs.	2,430.00	2	1,620.00	1	810.00		-		-	
23	Date w/ Receiver	239.00	2	pcs.	478.00	2	478.00							
24	Expanding Envelope Long	25.00	200	pcs.	5,000.00	200	5,000.00		-		-		-	
Total					**53,795.00**		**30,293.00**		**21,812.00**		**5,790.00**			

This is certify that the above procurement plan is in accordance with the objective of this Office.

TRISTAR P. SOTTO

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page of pages 2 of 4			
Department/Office: OFFICE OF THE MUNICIPAL ENGINEER						Regular		Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
25	Mechanical Pencil	249.00	6	pcs.	1,494.00	2	498.00	2	498.00	2	480.00		-	
26	Double Sided Tape	40.00	30	pcs.	1,200.00	15	600.00	15	600.00					
27	Pencil Lead .5	60.00	8	tubes	480.00	6	360.00	2	120.00		-		-	
28	Vinyl Paper clip (Small)	12.00	50	bxs.	600.00	20	240.00	20	240.00	10	120.00		-	
29	Photo Paper	115.00	4	packs	460.00	2	230.00	1	115.00	1	115.00		-	
30	Puncher big	420.00	1	pc.	420.00	1	420.00		-		-		-	
31	Pencil Eraser (Rubber)	20.00	5	pcs.	100.00	3	60.00	2	40.00		-		-	
32	Correction Tape	40.00	40	pcs.	1,600.00	15	600.00	15	600.00	10	400.00		-	
33	Correction Pen	50.00	10	pcs.	500.00	6	300.00	4	200.00		-		-	
34	Plastic Fashener	42.00	10	bxs.	420.00	5	210.00	5	210.00		-		-	
35	Stamp Pad (Black & Blue)	70.00	2	pcs.	140.00	2	140.00		-		-		-	
36	Stamp Pad Ink (Black & Blue)	45.00	4	pcs.	180.00	2	90.00	2	90.00		-		-	
37	Pins & Clips	35.00	30	pcs.	1,050.00	10	350.00	10	350.00	10	350.00		-	
38	Stapler Big	480.00	6	pcs.	2,880.00	2	960.00	2	960.00	2	960.00		-	
39	Stapler Wire (Big)	68.00	3	bxs.	204.00	3	204.00		-		-		-	
40	Glue	60.00	6	btls.	360.00	3	180.00	3	180.00		-		-	
41	Scissor (Big)	75.00	4	pcs.	300.00	4	300.00		-		-		-	72,823.00
42	Cuttet (Big)	135.00	4	pcs.	540.00	4	540.00		-					
43	Cutter Blade (Big)	30.00	3	pcs.	90.00	3	90.00		-					
44	Paper Clip (Big)	27.00	50	bxs.	1,350.00	25	675.00	25	675.00		-		-	
45	Special Paper (Flesh)	35.00	100	sets	3,500.00	40	1,400.00	30	1,050.00	30	1,050.00		-	
46	Mouse	290.00	4	pcs.	1,160.00	2	580.00	2	580.00				-	19,010.00
Total					**19,028.00**		**9,027.00**		**6,508.00**		**3,475.00**		**-**	

This is certify that the above procurement plan is in accordance with the objective of this Office.

TRISTAR P. SOTTO
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

OFFICE SUPPLIES

Plan Control No.					Planned Amount					Page of pages 3 of 4			
Department/Office: BUDGET OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Comp. Ink Brother BT D60 (Black)	680.00	16	pcs.	10,880.00	10	6,800.00	6	4,080.00				
48	Comp. Ink Brother BT 5000 (Cyan)	790.00	6	pcs.	4,740.00	6	4,740.00		-				
49	Comp. Ink Brother BT 5000 (Magenta)	790.00	5	pcs.	3,950.00	5	3,950.00						
50	Comp. Ink Brother BT 5000 (Yellow)	790.00	4	pcs.	3,160.00	4	3,160.00						
51	Comp. Ink Epson 6641 (Black)	360.00	30	pcs.	10,800.00	10	3,600.00	10	3,600.00	10	3,600.00		
52	Comp. Ink Epson 6642, 6643,	400.00	30	pcs.	12,000.00	10	4,000.00	10	4,000.00	10	4,000.00		
	6644 (colored)				-		-		-				
53	Consumable / Parts Toner	5,000.00	4	pcs.	20,000.00	2	10,000.00	2	10,000.00				
	(Copier Machine Bizhub 185)				-		-		-				
54	Copy Paper A3	485.00	10	rms	4,850.00	5	2,425.00	5	2,425.00				
55	Ordinary Calculator	480.00	4	pcs.	1,920.00	4	1,920.00		-				
56	Scientific Calculator	1,425.00	3	pcs.	4,275.00	3	4,275.00		-				
57	Rubber Band	301.00	2	bxs.	602.00	1	301.00	1	301.00				
Total					₱ **77,177.00**		**45,171.00**		**23,725.00**		**7,600.00**		

This is certify that the above procurement plan is in accordance with the objective of this Office.

TRISTAR P. SOTTO

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

OFFICE EQUIPMENT

Plan Control No.					Planned Amount				Page of pages 4 of 4			
Department/Office: BUDGET OFFICE					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aircon	100,000.00	1	unit	₱ 100,000.00	2	100,000.00		-		-		-
									-		-		-
Total					₱ 100,000.00		100,000.00						

This is certify that the above procurement plan is in accordance with the objective of this Office.

TRISTAR P. SOTTO

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

DRUGS AND MEDICINES

Plan Control No. | Planned Amount: Regular | Contingency | Total | Page 1 of 4 pages

Department/Office: MHO/RHU | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ambroxol 30mg tablet x 100's	190.58	120	boxes	22,869.60	60	11,434.80			60	11,434.80		
2	Amoxicillin Suspension 125mg	60.93	8640	bottles	526,435.20	4320	263,217.60			4320	263,217.60		
3	Amoxicillin Suspension 250mg	99.33	8640	bottles	858,211.20	4320	429,105.60			4320	429,105.60		
4	Amoxicillin Drops	71.33	8640	bottles	616,291.20	4320	308,145.60			4320	308,145.60		
5	Amoxicillin Capsule 500mg	669.90	1200	boxes	803,880.00	600	401,940.00			600	401,940.00		
6	Alluminum MG(OH) Tablet	384.62	60	boxes	23,077.20	30	11,538.60			30	11,538.60		
7	Allupurinol 100mg tablet	399.00	60	boxes	23,940.00	30	11,970.00			30	11,970.00		
8	Ambroxol Drops	54.86	2592	bottles	142,197.12	1296	71,098.56			1296	71,098.56		
9	Ambroxol Syrup 60ml	61.86	4320	bottles	267,235.20	2160	133,617.60			2160	133,617.60		
10	Amlodipine 5mg Tablet x 100's	860.48	240	boxes	206,515.20	120	103,257.60			120	103,257.60		
11	Ascorbic Acid Syrup 60ml	83.16	5184	bottles	431,101.44	2592	215,550.72			2592	215,550.72		
12	Ascorbic Acid Tablet 500mg x 100's	115.50	120	boxes	13,860.00	60	6,930.00			60	6,930.00		
13	Azithromycin 500mg tablet	500.00	12	boxes	6,000.00	6	3,000.00			6	3,000.00		
14	Betahistine 16mg Tablet	2,184.00	60	boxes	131,040.00	30	65,520.00			30	65,520.00		
15	Bethametasone Skin Ointment	150.00	120	tubes	18,000.00	60	9,000.00			60	9,000.00		
16	Carbocisteine 100mg Syrup 60ml	57.47	4320	bottles	248,270.40	2160	124,135.20			2160	124,135.20		
17	Carbocisteine 500mg Capsule x 100's	485.10	240	boxes	116,424.00	120	58,212.00			120	58,212.00		
18	Carbocisteine Drops	57.17	8640	bottles	493,948.80	4320	246,974.40			4320	246,974.40		
19	Cefalexin 125mg Suspension	79.70	3600	bottles	286,920.00	1800	143,460.00			1800	143,460.00		
20	Cefalexin 250mg Suspension	122.15	4320	bottles	527,688.00	2160	263,844.00			2160	263,844.00		
21	Cefalexin Capsule 500mg	1,100.00	180	boxes	198,000.00	90	99,000.00			90	99,000.00		
22	Cefuroxime 500mg Tablet	2,000.00	120	boxes	240,000.00	60	120,000.00			60	120,000.00		
23	Cetirizine Syrup 60ml	217.72	2880	bottles	627,033.60	1440	313,516.80			1440	313,516.80		
24	Cetirizine Tablet	537.08	120	boxes	64,449.60	60	32,224.80			60	32,224.80		
Subtotal					**6,893,387.76**		**3,446,693.88**		-		**3,446,693.88**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

DRUGS AND MEDICINES

Plan Control No. | Planned Amount: Regular | Contingency | Total | Page 2 of 4 pages

Department/Office: MHO/RHU | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	**Subtotal**				**6,893,387.76**		**3,446,693.88**		-		**3,446,693.88**		-
26	Chlorphenamine Maleate 2.5mg Syrup	54.00	2160	bottles	116,640.00	1080	58,320.00			1080	58,320.00		
27	Chlorphenamine Maleate 4mg tablet	777.32	120	boxes	93,278.40	60	46,639.20			60	46,639.20		
28	Clindamycin 300mg Tablet	1,617.00	60	boxes	97,020.00	30	48,510.00			30	48,510.00		
29	Clonidine 75mcg	2,000.00	24	boxes	48,000.00	12	24,000.00			12	24,000.00		
30	Clopidogrel 75mg Tablet	609.00	30	boxes	18,270.00	15	9,135.00			15	9,135.00		
31	Co-Amoxiclav 625mg Tablet	672.00	60	boxes	40,320.00	30	20,160.00			30	20,160.00		
32	Cinnarizine Tablet 25mg x 100's	445.83	60	boxes	26,749.80	30	13,374.90			30	13,374.90		
33	Cloxacillin 125mg Syrup 60ml	80.27	1440	bottles	115,588.80	720	57,794.40			720	57,794.40		
34	Cloxacillin 500mg Capsule x 100's	1,103.03	144	boxes	158,836.32	72	79,418.16			72	79,418.16		
35	Cotrimoxazole 200mg Suspension 60ml	55.16	1440	bottles	79,430.40	720	39,715.20			720	39,715.20		
36	Cotrimoxazole 400mg Tablet	300.30	120	boxes	36,036.00	60	18,018.00			60	18,018.00		
37	Diclofenac 50mg Tablet x 100's	294.53	60	boxes	17,671.80	30	8,835.90			30	8,835.90		
38	Dicycloverine 10mg Tablet x 100's	115.50	60	boxes	6,930.00	30	3,465.00			30	3,465.00		
39	Dicycloverine Syrup 60ml	54.29	864	bottles	46,906.56	432	23,453.28			432	23,453.28		
40	Diphenhydramine Syrup 60ml	53.13	864	bottles	45,904.32	432	22,952.16			432	22,952.16		
41	Ferrous Sulfate 325mg Tablet x 100's	202.13	240	boxes	48,511.20	120	24,255.60			120	24,255.60		
42	Ferrous Sulfate Syrup 60ml	57.17	4320	bottles	246,974.40	2160	123,487.20			2160	123,487.20		
43	Fenofibrate 250mg Capsule	1,239.00	60	boxes	74,340.00	30	37,170.00			30	37,170.00		
44	Gentamycin Eyedrops 5g	120.00	120	tubes	14,400.00	60	7,200.00			60	7,200.00		
45	Gliclazide 80mg Tablet x 100's	161.70	120	boxes	19,404.00	60	9,702.00			60	9,702.00		
46	Human Insulin (R / N)	990.05	600	vials	594,030.00	300	297,015.00			300	297,015.00		
47	Human Insulin 70,30/70,30	2,982.00	90	boxes	268,380.00	45	134,190.00			45	134,190.00		
48	Ketoconazole 10g cream	315.00	120	tube	37,800.00	60	18,900.00			60	18,900.00		
49	Losartan 50mg Tablet	462.00	480	boxes	221,760.00	240	110,880.00			240	110,880.00		
Subtotal					**9,366,569.76**		**4,683,284.88**		-		**4,683,284.88**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

DRUGS AND MEDICINES

Plan Control No.						Planned Amount							
Department/Office: MHO/RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
50	**Subtotal**				**9,366,569.76**		**4,683,284.88**		-		**4,683,284.88**		-
51	Mefenamic Acid Capsule 500mg	398.48	180	boxes	71,726.40	90	35,863.20			90	35,863.20		
52	Metformin 500mg Tablet x 100's	296.84	240	boxes	71,241.60	120	35,620.80			120	35,620.80		
53	Metoprolol 50mg Tablet 100's	485.10	240	boxes	116,424.00	120	58,212.00			120	58,212.00		
54	Metronidazole 125mg /5ml Syrup	65.10	3456	bottles	224,985.60	1728	112,492.80			1728	112,492.80		
55	Metronidazole 500mg Tablet	420.00	120	boxes	50,400.00	60	25,200.00			60	25,200.00		
56	Multivitamins Capsule x 100's	427.35	1200	boxes	512,820.00	600	256,410.00			600	256,410.00		
57	Multivitamins Drops	61.22	17280	bottles	1,057,881.60	8640	528,940.80			8640	528,940.80		
58	Multivitamins Syrup 60ml	60.06	17280	bottles	1,037,836.80	8640	518,918.40			8640	518,918.40		
59	Omeprazole 40mg capsule	1,575.01	30	boxes	47,250.30	15	23,625.15			15	23,625.15		
60	Nifedifine 5mg Tablet x 100's	825.83	60	boxes	49,549.80	30	24,774.90			30	24,774.90		
61	Oresol Solution x 25's	359.21	120	boxes	43,105.20	60	21,552.60			60	21,552.60		
62	Paracetamol 500mg Tablet x 100's	102.80	2400	boxes	246,720.00	1200	123,360.00			1200	123,360.00		
63	Paracetamol Drops	45.05	14400	bottles	648,720.00	7200	324,360.00			7200	324,360.00		
64	Paracetamol Syrup 250mg/60ml	42.74	14400	bottles	615,456.00	7200	307,728.00			7200	307,728.00		
65	Salbutamol 2mg Tablet x 100's	100.49	240	boxes	24,117.60	120	12,058.80			120	12,058.80		
66	Salbutamol 2mg Syrup 60ml	48.51	4320	bottles	209,563.20	2160	104,781.60			2160	104,781.60		
67	Salbutamol Nebules x 30's	1,039.50	239	boxes	248,440.50	120	124,740.00			119	123,700.50		
68	Sulfur Ointment	254.10	60	tube	15,246.00	30	7,623.00			30	7,623.00		
69	Simvastatin 20mg tablet	825.30	120	boxes	99,036.00	60	49,518.00			60	49,518.00		
70	Streptomycin 1g vial	11.00	1200	vials	13,200.00	600	6,600.00			600	6,600.00		
71	Vitamin B Complex Tablet x 100's	259.88	240	boxes	62,371.20	120	31,185.60			120	31,185.60		
72	Rifampicin 200mg/5ml 60ml	126.00	2880	bottles	362,880.00	1440	181,440.00			1440	181,440.00		
73	Isoniazid 200mg/5ml 60ml	47.25	2880	bottles	136,080.00	1440	68,040.00			1440	68,040.00		
Subtotal					**15,331,621.56**		**7,666,330.53**		-		**7,665,291.03**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

DRUGS AND MEDICINES

Plan Control No.						Planned Amount					Page 4 of 4 pages			
Department/Office: MHO/RHU					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
74	**Subtotal**				**15,331,621.56**		**7,666,330.53**		**-**		**7,665,291.03**		**-**	47.25
75	Pyrazinamide 250mg/5ml 60ml	48.00	2860	bottles	137,280.00	1430	68,640.00			1430	68,640.00			536.13
76	Trimetazidine 35mg Tablet	536.18	58	boxes	31,098.44	29	15,549.22			29	15,549.22			
77					-		-				-			
78					-		-				-			
79					-		-				-			
80					-		-				-			
81					-		-				-			
82					-		-				-			
Total					**15,500,000.00**		**7,750,519.75**		**-**		**7,749,480.25**		**-**	

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

MEDICAL & DENTAL SUPPLIES

Plan Control No.						Planned Amount					Page 1 of 2 pages			
Department/Office: MHO/RHU					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	BP Apparatus (Portable)	1,680.00	40	pcs	67,200.00	20	33,600.00			20	33,600.00			
2	Cotton	262.50	1200	roll	315,000.00	600	157,500.00			600	157,500.00			
3	Cotton Applicator	850.50	12	box 100's	10,206.00	6	5,103.00			6	5,103.00			
4	Dental Terumo Needle G27	504.00	400	box 100's	201,600.00	200	100,800.00			200	100,800.00			
5	Digital Thermometer	313.95	60	pcs	18,837.00	30	9,418.50			30	9,418.50			
6	Elastic Bandage	65.63	30	pcs	1,968.90	15	984.45			15	984.45			
7	Examination Gloves S7	1,312.50	120	box 100's	157,500.00	60	78,750.00			60	78,750.00			
8	Glucose Strips	1,942.50	120	btll. 100's	233,100.00	60	116,550.00			60	116,550.00			
9	Hydrogen Peroxide	29.40	90	bottle 60ml	2,646.00	45	1,323.00			45	1,323.00			
10	Introcan G20	89.25	60	pcs	5,355.00	30	2,677.50			30	2,677.50			
11	Isopropyl Alcohol	131.25	6000	bottle	787,500.00	3000	393,750.00			3000	393,750.00			
12	Lidocaine 2% Inj 50ml	118.13	120	vial	14,175.60	60	7,087.80			60	7,087.80			
13	Lidocaine 2% Carpules (Dental)	1,470.00	750	box 50's	1,102,500.00	375	551,250.00			375	551,250.00			
14	Lubricating Gel (KY Gel)	535.50	15	tube	8,032.50	8	4,284.00			7	3,748.50			
15	Micropore Tape 3M	840.00	100	box 6's	84,000.00	50	42,000.00			50	42,000.00			
16	Minor Surgical Set	2,835.00	5	box	14,175.00	3	8,505.00			2	5,670.00			
17	Nebulizer	5,040.00	10	pcs	50,400.00	5	25,200.00			5	25,200.00			
18	Operating Sponge(Gauze)	1,365.00	180	packs 100's	245,700.00	90	122,850.00			90	122,850.00			
19	Povidone Iodine (Betadine)	1,050.00	100	galon	105,000.00	50	52,500.00			50	52,500.00			
20	Sterile Gloves S7	2,604.00	18	box 100's	46,872.00	9	23,436.00			9	23,436.00			
21	Sterile Water For Inj 100ml	105.00	60	vial	6,300.00	30	3,150.00			30	3,150.00			
22	Adhesive Strips (Band Aid)	140.00	600	box 100's	84,000.00	300	42,000.00			300	42,000.00			
23	Syringe (Auto-Disabled) 0.5ml	1,575.00	100	box 100's	157,500.00	50	78,750.00			50	78,750.00			
Subtotal					**3,719,568.00**		**1,861,469.25**		-		**1,858,098.75**			-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

MEDICAL & DENTAL SUPPLIES

Plan Control No.						Planned Amount					Page 2 of 2 pages			
Department/Office: MHO/RHU					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
24	**Subtotal**				**3,719,568.00**		**1,861,469.25**		-		**1,858,098.75**		-	
25	Syringe (Terumo) 3ml	1,181.25	78	box 100's	92,137.50	39	46,068.75			39	46,068.75			
26	Syringe (Terumo) 5ml	1,548.75	60	box 100's	92,925.00	30	46,462.50			30	46,462.50			
27	Syringe (Tuberculin) 1.0ml	1,496.25	60	box 100's	89,775.00	30	44,887.50			30	44,887.50			
28	Insulin Syringe	1,155.00	61	box 100's	70,455.00	31	35,805.00			30	34,650.00			
29	Tongue Depressor	546.00	14	box 100's	7,644.00	7	3,822.00			7	3,822.00			
30	Urine Strips	1,050.00	200	bttl. 100's	210,000.00	100	105,000.00			100	105,000.00			
31	Xydex Sterilizing Soln	2,100.00	10	galon	21,000.00	5	10,500.00			5	10,500.00			
32	Glass Slides (PLAIN)	118.13	60	box	7,087.80	30	3,543.90			30	3,543.90			
33	Glass Slides (FROSTED)	172.00	60	box	10,320.00	30	5,160.00			30	5,160.00			
34	Sputum Cups (Screw Cups Cover)	13.13	2500	pcs	32,825.00	1250	16,412.50			1250	16,412.50			
35	Test Tube Brush	40.37	10	pcs	403.70	5	201.85			5	201.85			
36	Applicator Stick	126.00	20	box	2,520.00	10	1,260.00			10	1,260.00			
37	Oxygen Regulator-Complete Set	8,610.00	5	box	43,050.00	3	25,830.00			2	17,220.00			
38	Tissue	30.45	500	pcs	15,225.00	250	7,612.50			250	7,612.50			
39	Disposable Cup	9.19	600	pcs	5,514.00	300	2,757.00			300	2,757.00			
40	Glucometer	2,100.00	6	unit	12,600.00	3	6,300.00			3	6,300.00			
41	Bathroom Weighing Scale	2,625.00	6	unit	15,750.00	3	7,875.00			3	7,875.00			
42	Doppler For Fht	25,200.00	6	unit	151,200.00	3	75,600.00			3	75,600.00			
43	Personal Protective Equipment (cover all medical Grade)	300.00	15000	set	4,500,000.00	7500	2,250,000.00			7500	2,250,000.00			
44	Surgical Facemask	40.00	10000	box 50's	400,000.00	5000	200,000.00			5000	200,000.00			
45					-	0	-			0	-			
46					-	0	-			0	-			
47					-	0	-			0	-			
48					-	0	-			0	-			
Subtotal					**9,500,000.00**		**4,756,567.75**		-		**4,743,432.25**		-	

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page 1 of 2 pages		
Department/Office: MHO/RHU					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BOND PAPER (8.5 x 11)	300.00	580	REAMS	174,000.00	145	43,500.00	145	43,500.00	145	43,500.00	145	43,500.00
2	BOND PAPER (8.5 x 14)	300.00	580	REAMS	174,000.00	145	43,500.00	145	43,500.00	145	43,500.00	145	43,500.00
3	PRINTED FORMS	500.00	200	REAMS	100,000.00	50	25,000.00	50	25,000.00	50	25,000.00	50	25,000.00
4	BALLPEN (BLACK)	120.00	60	BXS	7,200.00	15	1,800.00	15	1,800.00	15	1,800.00	15	1,800.00
5	FOLDER (LONG)	7.00	1200	PCS	8,400.00	300	2,100.00	300	2,100.00	300	2,100.00	300	2,100.00
6	FOLDER (SHORT)	5.00	1200	PCS	6,000.00	300	1,500.00	300	1,500.00	300	1,500.00	300	1,500.00
7	ENVELOPE (LONG)	7.00	500	PCS	3,500.00	125	875.00	125	875.00	125	875.00	125	875.00
8	ENVELOPE (SHORT)	5.00	500	PCS	2,500.00	125	625.00	125	625.00	125	625.00	125	625.00
9	STAPLER	150.00	60	PCS	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
10	STAPLE WIRE	150.00	60	BXS	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
11	CORRECTION TAPE	40.00	300	PCS	12,000.00	75	3,000.00	75	3,000.00	75	3,000.00	75	3,000.00
12	SIGN PEN (BLUE)	600.00	6	BXS 10s	3,600.00	2	1,200.00	2	1,200.00	1	600.00	1	600.00
13	PENTEL PEN (BLACK)	400.00	12	BXS 10s	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
14	PUNCHER	250.00	12	PCS	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
15	MASKING TAPE (big)	35.00	40	PCS	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
16	SCOTCH TAPE	30.00	40	PCS	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
17	LOGBOOK	80.00	120	PCS	9,600.00	30	2,400.00	30	2,400.00	30	2,400.00	30	2,400.00
18	YELLOW PAPER	30.00	100	PADS	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00
19	TYPEWRITER RIBBON	30.00	20	PCS	600.00	5	150.00	5	150.00	5	150.00	5	150.00
20	SCISSORS	45.00	40	PCS	1,800.00	10	450.00	10	450.00	10	450.00	10	450.00
21	PLASTIC COVER	15.00	20	YARDS	300.00	5	75.00	5	75.00	5	75.00	5	75.00
22	FASTENER	60.00	20	BXS	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
23	PENCIL	65.00	12	BXS	780.00	3	195.00	3	195.00	3	195.00	3	195.00
24	CALCULATOR	200.00	20	PCS	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
Subtotal					**540,880.00**		**135,520.00**		**135,520.00**		**134,920.00**		**134,920.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No.						Planned Amount								
Department/Office: MHO/RHU					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
25	**Subtotal**				**540,880.00**		**135,520.00**		**135,520.00**		**134,920.00**		**134,920.00**	
26	INDEX CARD 4" X 6"	1.00	500	PCS	500.00	125	125.00	125	125.00	125	125.00	125	125.00	
27	PRINTER INK (L210) - BLACK	200.00	110	BOTTLE	22,000.00	28	5,600.00	28	5,600.00	28	5,600.00	26	5,200.00	
28	PRINTER INK (L210) - MAGENTA	201.00	40	BOTTLE	8,040.00	10	2,010.00	10	2,010.00	10	2,010.00	10	2,010.00	
29	PRINTER INK (L210) - YELLOW	201.00	40	BOTTLE	8,040.00	10	2,010.00	10	2,010.00	10	2,010.00	10	2,010.00	
30	PRINTER INK (L210) - CYAN	201.00	40	BOTTLE	8,040.00	10	2,010.00	10	2,010.00	10	2,010.00	10	2,010.00	
31	FILLING BOX	300.00	30	PCS	9,000.00	15	4,500.00		-	15	4,500.00			
32	COURT BOARD	700.00	5	PCS	3,500.00	5	3,500.00		-		-			
33					-		-				-			
34					-		-				-			
35					-		-				-			
36					-		-				-			
37					-		-				-			
38					-		-				-			
39					-		-				-			
40					-		-				-			
41					-		-				-			
42					-		-				-			
43					-		-				-			
44					-		-				-			
45					-		-				-			
46					-		-				-			
47					-		-				-			
48					-		-				-			
Total					**600,000.00**		**155,275.00**		**147,275.00**		**151,175.00**		**146,275.00**	

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

FURNITURE & FIXTURES

Plan Control No.					Planned Amount					Page 1 of 1 pages			
Department/Office: MHO/RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	FILING CABINET	15,000.00	5	PCS	75,000.00		-	3	45,000.00	2	30,000.00	0	-
2	OFFICE TABLE WITH CHAIR	20,000.00	5	PCS	100,000.00		-	3	60,000.00		-	2	40,000.00
3	EXECUTIVE TABLE	35,000.00	1	PCS	35,000.00	1	35,000.00		-		-	0	-
4	OFFICE CHAIR	15,000.00	5	PCS	75,000.00	5	75,000.00		-		-	0	-
5	MEDICINES CABINET	10,000.00	5	PCS	50,000.00	2	20,000.00			2	20,000.00	1	10,000.00
6	GANG CHAIR (4 SEATERS)	16,000.00	10	PCS	160,000.00		-	3	48,000.00	3	48,000.00	4	64,000.00
7	CENTER TABLES	3,400.00	5	PCS	17,000.00	3	10,200.00		-	2	6,800.00	0	-
8	STEEL CABINET	20,000.00	5	PCS	100,000.00	3	60,000.00		-	2	40,000.00	0	-
9	MONOBLOCK CHAIRS	400.00	470	PCS	188,000.00	3	1,200.00		-	2	800.00	465	186,000.00
Total					**800,000.00**		**201,400.00**		**153,000.00**		**145,600.00**		**300,000.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE EQUIPMENT

Plan Control No.					Planned Amount					Page 1 of 1 pages			
Department/Office: MHO/RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	AIR CONDITIONER 2HP (WINDOW TYPE	47,000.00	1	unit	47,000.00		-	1	47,000.00		-		-
2	AIRCONDITIONER (WINDOW TYPE)	25,000.00	5	unit	125,000.00			3	75,000.00	2	50,000.00		
3	Refrigirator (6 cu ft)	20,000.00	1	unit	20,000.00		-	1	20,000.00		-		-
4	WATER DISPENSER	6,000.00	3	unit	18,000.00	3	18,000.00		-		-		-
5	INDUSTRIAL FAN	18,000.00	5	unit	90,000.00	5	90,000.00		-		-		
Total					**300,000.00**		**108,000.00**		**142,000.00**		**50,000.00**		**-**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

MEDICAL EQUIPMENT

Plan Control No.						Planned Amount					Page 1 of 1 pages			
Department/Office: MHO/RHU						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	WEIGHING SCALE (SALTER)	3,000.00	18	unit	54,000.00	5	15,000.00	5	15,000.00	4	12,000.00	4	12,000.00	
2	STERILIZER	6,000.00	5	unit	30,000.00	3	18,000.00		-	2	12,000.00		-	
3	PORTABLE LIGHT CURE MACHINE (DENTAL)	19,200.00	1	unit	19,200.00		-	1	19,200.00		-		-	
4	PORTABLE BP APPARATUS WITH STETOSCOPE (ANEROID)	700.00	24	unit	16,800.00			12	8,400.00	12	8,400.00			
5	BP APPARATUS (HEAVY DUTY)	18,000.00	10	unit	180,000.00	1	18,000.00	2	36,000.00	2	36,000.00	2	36,000.00	
Total					**300,000.00**		**51,000.00**		**78,600.00**		**68,400.00**		**48,000.00**	

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

IT EQUIPMENT

Plan Control No.						Planned Amount					Page 1 of 1 pages			
Department/Office: MHO/RHU						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop with Printer	40,000.00	8	unit	320,000.00	2	80,000.00	2	80,000.00	1	40,000.00		-	
2	Epson Printer	10,000.00	7	unit	70,000.00	2	20,000.00	3	30,000.00	2	20,000.00		-	
3	Printer with Scanner	20,000.00	3	unit	60,000.00		-	3	60,000.00					
4	LAPTOP	50,000.00	7	unit	350,000.00		-	3	150,000.00		-		-	
Total					**800,000.00**		**100,000.00**		**320,000.00**		**60,000.00**		**-**	

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

FAMILY PLANNING PROGRAM

Plan Control No.					Planned Amount					Page 1 of 1 pages			
Department/Office: MHO/RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ORAL PILLS	113.50	3160	PACKS	358,660.00	3160	358,660.00		-		-		-
2	CONDOMS	58.00	1100	BOX/3s	63,800.00	1100	63,800.00		-		-		-
3	DMPA (DEPOT - MEDROXY PROGESTERONE ACETATE)	5,250.36	110	BOX/25s	577,540.00	110	577,540.00		-		-		-
Total					**1,000,000.00**		**1,000,000.00**		**-**		**-**		**-**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY : 2023

Province, City or Municipality: Pampanga, Mexico

Plan Control No._____					**Planned Amount**					**Page 01 of 03 pages**			
Department/ Office: Legal Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Bond Paper (Legal)	250.00	14	rms	3,500.00	7	1,750.00		-	7	1,750.00		-
2	Bond Paper (Short)	210.00	12	rms	2,520.00	6	1,260.00		-	6	1,260.00		-
3	Bond Paper (A4)	215.00	4	rms	860.00	4	860.00		-		-		-
4	White Folder (Long)	7.00	100	pcs	700.00	50	350.00		-	50	350.00		-
5	White Folder (Short)	6.00	50	pcs	300.00	25	150.00		-	25	150.00		-
6	Brown Envelope (Short)	4.00	50	pcs	200.00	25	100.00		-	25	100.00		-
7	Brown Envelope (Long)	5.00	50	pcs	250.00	25	125.00		-	25	125.00		-
8	Expanded Long Green Folder	27.00	30	pcs	810.00	15	405.00		-	15	405.00		-
9	USB Flash drive 64 GB	980.00	4	pcs	3,920.00	4	3,920.00		-		-		-
10	Coated Paper Clip (Small)	25.00	4	box	100.00	4	100.00		-		-		-
11	twin permanent Marker	80.00	5	pcs	400.00	5	400.00		-		-		-
12	Fastener (Plastic)	52.00	4	box	208.00	2	104.00		-	2	104.00		-
13	Double Sided Tape 3/4"	30.00	4	rolls	120.00	2	60.00		-	2	60.00		-
14	1" Scotch Tape	31.00	5	pcs	155.00	3	93.00		-	2	62.00		-
15	Pilot Ballpen	26.00	12	pcs	312.00	12	312.00		-		-		-
16	Pilot Permanent Marker Pointed (Black)	45.00	12	pcs	540.00	12	540.00		-		-		-
17	Dong-A My Gel Pen 0.5	25.00	20	pcs	500.00	10	250.00		-	10	250.00		-
18	Staple Wire #35	70.00	3	box	210.00	3	210.00		-		-		-
19	Elmer's Multipurpose glue 118 ml	45.00	2	pcs	90.00	2	90.00		-		-		-
20	Pencil	105.00	1	box	105.00	1	105.00		-		-		-
TOTAL	**56,000.00**				**15,800.00**		11,184.00		-		4,616.00		-

Thus is to certify that the above procurement plan is in accordance with the objective of this Office.

Atty. Jovy Ann R. Atinaja
Head of Department/ Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY : 2023

Province, City or Municipality: Pampanga, Mexico

Plan Control No._____					**Planned Amount**					**Page 02 of 03 pages**		
Department/ Office: Legal Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**		
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**						
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
21	Pencil	105.00	1	box	105.00	1	105.00		-		-		-
22	Highlighter Pen (Yellow)	40.00	6	pcs	240.00	3	120.00		-	3	120.00		-
23	Mouse and mouse pad	1,000.00	3	pc	3,000.00	3	3,000.00		-		-		-
24	Battery AA (3s/pack)	98.00	8	packs	784.00	2	196.00	2	196.00	2	196.00	2	196.00
25	Battery AAA (3s/pack)	130.00	8	packs	1,040.00	2	260.00	2	260.00	2	260.00	2	260.00
26	Priceless Sticky notes 3x3	22.00	8	packs	176.00	2	44.00	2	44.00	2	44.00	2	44.00
27	Sticky note (Sign Here)	180.00	6	packs	1,080.00	3	540.00		-	3	540.00		-
28	Photo Papers (20s)	170.00	5	packs	850.00	3	510.00		-	2	340.00		-
29	Ink Refill (Black)(664)	290.00	24	btls.	6,960.00	6	1,740.00	6	1,740.00	6	1,740.00	6	1,740.00
30	Ink Refill (Cyan)(664)	306.00	8	btls.	2,448.00	2	612.00	2	612.00	2	612.00	2	612.00
31	Ink Refill (Magenta)(664)	306.00	8	btls.	2,448.00	2	612.00	2	612.00	2	612.00	2	612.00
32	Ink Refill (Yellow)(664)	306.00	8	btls.	2,448.00	2	612.00	2	612.00	2	612.00	2	612.00
33	CLIP, backfold, 19mm, 12 pcs./box	30.00	2	box	60.00	1	30.00		-	1	30.00		-
34	CLIP, backfold, 32mm, 12 pcs./box	50.00	4	box	200.00	2	100.00		-	2	100.00		-
35	CORRECTION TAPE	35.00	12	pcs	420.00	12	420.00		-		-		-
36	SCISSORS, (8")	105.00	3	pcs	315.00	3	315.00		-		-		-
37	Record Book 300 leaves	70.00	3	pc.	210.00	3	210.00		-		-		-
38	Calling Cards	653.00	2	box	1,306.00	2	1,306.00		-		-		-
39	Desk Pads	1,302.00	5	pads	6,510.00	5	6,510.00		-		-		-
40	Heavy Duty Cutter	65.00	2	pcs	130.00	2	130.00						
TOTAL	**56,000.00**				**30,730.00**		17,372.00		4,076.00		5,206.00		4,076.00

Thus is to certify that the above procurement plan is in accordance with the objective of this Office.

Atty. Jovy Ann R. Atinaja
Head of Department/ Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY : 2023

Province, City or Municipality: Pampanga, Mexico

Plan Control No._____					**Planned Amount**					**Page 03 of 03 pages**			
Department/ Office: Legal Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
41	Heavy Duty Cutter Balde	70.00	1	pack	70.00	1	70.00		-		-		-
42	Expanding platic envelope	55.00	50	pcs	2,750.00	50	2,750.00		-		-		-
43	Self Inking Stamp	500.00	1	pc	500.00	1	500.00		-		-		-
44	Epson (001) Ink Refill (Black)	515.00	6	pc	3,090.00	6	3,090.00		-		-		-
45	Epson (001) Ink Refill (Cyan)	340.00	3	pc	1,020.00	3	1,020.00		-		-		-
46	Epson (001) Ink Refill (Magenta)	340.00	3	pc	1,020.00	3	1,020.00		-		-		-
47	Epson (001) Ink Refill (Yellow)	340.00	3	pc	1,020.00	3	1,020.00		-		-		-
48									-		-		-
49					-		-		-		-		-
50					-		-		-		-		-
51					-		-		-		-		-
52					-		-		-		-		-
53					-		-		-		-		-
54					-		-		-		-		-
55					-		-		-		-		-
56					-		-		-		-		-
57					-		-		-		-		-
58					-		-		-		-		-
59					-		-		-		-		-
60					-		-		-		-		-
TOTAL	**56,000.00**				**9,470.00**		9,470.00		-		-		-

Thus is to certify that the above procurement plan is in accordance with the objective of this Office.

Atty. Jovy Ann R. Atinaja
Head of Department/ Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No. | Planned Amount | Page 1 of 4 pages

Department/Office: **MEXICO COMMUNITY HOSPITAL** | Regular | Contingency | Total | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adding Machine Ribbon (140 Tm)	35.00	50	pc	1,750.00		-	50	1,750.00		-		-
2	Adding Machine Tape	30.00	20	pack/4	600.00		-	20	600.00		-		-
3	Ballpen (Black)	5.00	1800	pc	9,000.00		-	1300	6,500.00		-	500	2,500.00
4	Ballpen (Blue)	5.00	800	pc	4,000.00		-	400	2,000.00		-	400	2,000.00
5	Ballpen (Red)	5.00	500	pc	2,500.00		-	300	1,500.00		-	200	1,000.00
6	Battery 9V	150.00	20	pc	3,000.00		-	20	3,000.00		-	0	-
7	Battery Aa	80.00	250	pack/4	20,000.00		-	250	20,000.00		-	0	-
8	Battery Aaa	80.00	125	pack/4	10,000.00		-	125	10,000.00		-	0	-
9	Battery Size C	95.00	80	pc	7,600.00		-	80	7,600.00		-	0	-
10	Binder Clip Big	80.00	10	box	800.00		-	10	800.00		-	0	-
11	Binder Clip Small	20.00	10	box	200.00		-	10	200.00		-	0	-
12	Bond Paper A4 (70Gsm)	175.00	1720	ream	301,000.00		-	1200	210,000.00		-	520	91,000.00
13	Bond Paper Long (70Gsm)	185.00	2200	ream	407,000.00		-	1600	296,000.00		-	600	111,000.00
14	Calculator, Compact Electronic, 12Digits	295.00	20	pc	5,900.00		-	20	5,900.00		-	0	-
15	Carbon Paper Long (Black)	170.00	5	box	850.00		-	5	850.00		-	0	-
16	Cash Box Big	2,400.00	1	pc	2,400.00		-		-		-	1	2,400.00
17	Clip Board	90.00	10	pc	900.00		-		-		-	10	900.00
18	Colored Pen (Stabilo)	28.00	80	pc	2,240.00		-	80	2,240.00		-		-
19	Columnar Pad 22 Coluimns	35.00	40	pc	1,400.00		-	40	1,400.00		-		-
20	Columnar Pad 24 Coluimns	40.00	40	pc	1,600.00		-	40	1,600.00		-		-
21	Columnar Pad 32 Columns	40.00	5	pc	200.00		-		-		-	5	200.00
22	Columnar Pad 8 Columns	40.00	5	pc	200.00		-		-		-	5	200.00
23	Continuous Paper 1 Ply	720.00	10	box	7,200.00		-		-		-	10	7,200.00
24	Continuous Paper 2 Ply	750.00	30	box	22,500.00		-	30	22,500.00		-		-
25	Continuous Paper 3 Ply	800.00	30	box	24,000.00		-	30	24,000.00		-		-
Subtotal					**836,840.00**		**-**		**618,440.00**		**-**		**218,400.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No.						Planned Amount						Page 2 of 4 pages	
Department/Office: **MEXICO COMMUNITY HOSPITAL**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	**Subtotal**				**836,840.00**		**-**		**618,440.00**		**-**		**218,400.00**
27	Cork Board	1,000.00	1	pc	1,000.00		-		-		-	1	1,000.00
28	Cork Pin	55.00	20	box	1,100.00		-		-		-	20	1,100.00
29	DCP Toner (ACT 1K)	1,000.00	200	pc	200,000.00	50	50,000.00	50	50,000.00	50	50,000.00	50	50,000.00
30	Doh Red Book	1,000.00	2	pc	2,000.00		-		-		-	2	2,000.00
31	Double Adhesive Tape	50.00	20	pc	1,000.00		-		-		-	20	1,000.00
32	Brown Envelope (Long)	2.50	1000	pc	2,500.00		-	1000	2,500.00		-		-
33	Brown Envelope (Short)	2.00	500	pc	1,000.00		-	500	1,000.00		-		-
34	Epson Ink (Black) 3110	250.00	80	pc	20,000.00		-	80	20,000.00		-		-
35	Epson Ink (Black) L210	250.00	80	pc	20,000.00		-	80	20,000.00		-		-
36	Epson Ink (Black) L3210	250.00	80	pc	20,000.00		-	80	20,000.00		-		-
37	Epson Ink (Black) M1120	250.00	96	pc	24,000.00		-	96	24,000.00		-		-
38	Epson Ink Colored (Cyan) 3110	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
39	Epson Ink Colored (Yellow) 3110	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
40	Epson Ink Colored (Magenta) 3110	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
41	Epson Ink Colored (Cyan) L210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
42	Epson Ink Colored (Yellow) L210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
43	Epson Ink Colored (Magenta) L210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
44	Epson Ink Colored (Cyan) L3210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
45	Epson Ink Colored (Yellow) L3210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
46	Epson Ink Colored (Magenta) L3210	265.00	36	pc	9,540.00		-	36	9,540.00		-		-
47	Eraser	10.00	30	pc	300.00		-	30	300.00		-		-
48	Fastener (Metal)	45.00	100	box	4,500.00		-	100	4,500.00		-		-
49	File Magazine	85.00	50	pc	4,250.00		-	50	4,250.00		-		-
50	Folder Clear	15.00	20	pc	300.00		-	20	300.00		-		-
Subtotal					**1,224,650.00**		**50,000.00**		**851,150.00**		**50,000.00**		**273,500.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No.						Planned Amount						Page 3 of 4 pages	
Department/Office: **MEXICO COMMUNITY HOSPITAL**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	**Subtotal**				**1,224,650.00**		**50,000.00**		**851,150.00**		**50,000.00**		**273,500.00**
52	Folder (Press - Expandable)	22.00	50	pc	1,100.00		-	50	1,100.00		-		-
53	Folder Long	450.00	50	pack/100	22,500.00		-	50	22,500.00		-		-
54	Folder Short	400.00	10	pack/100	4,000.00		-	10	4,000.00		-		-
55	Glue	45.00	50	pc	2,250.00		-	50	2,250.00		-		-
56	Laminating Film	15.00	1000	pc	15,000.00		-		-	1000	15,000.00		-
57	Laminating Pouch	2.00	1000	pc	2,000.00		-		-	1000	2,000.00		-
58	Lazerjet P1102	1,500.00	200	pc	300,000.00	50	75,000.00	50	75,000.00	50	75,000.00	50	75,000.00
59	Lx 310 Cartridge	120.00	300	pc	36,000.00		-	300	36,000.00		-		-
60	Masking Tape (1/2 inch)	12.00	40	pc	480.00		-	40	480.00		-		-
61	Money Detector	1,000.00	1	pc	1,000.00		-		-		-	1	1,000.00
62	Paper Clip Big	14.00	100	box	1,400.00		-	100	1,400.00		-		-
63	Paper Clip Small	7.00	50	box	350.00		-	50	350.00		-		-
64	Paste	25.00	20	pc	500.00		-		-		-	20	500.00
65	Pencil	6.00	300	pc	1,800.00		-	300	1,800.00		-		-
66	Permanent Marker (Black)	29.00	1000	pc	29,000.00		-	1000	29,000.00		-		-
67	Permanent Marker (Blue)	29.00	500	pc	14,500.00		-	500	14,500.00		-		-
68	Puncher Paper Heavy Duty With Two Hole	130.00	10	pc	1,300.00		-	10	1,300.00		-		-
69	Record Book (200 Pages)	65.00	20	pc	1,300.00		-		-	10	650.00	10	650.00
70	Record Book (300 Pages)	80.00	20	pc	1,600.00		-		-	10	800.00	10	800.00
71	Record Book (500 Pages)	120.00	20	pc	2,400.00		-		-	10	1,200.00	10	1,200.00
72	Record Of Admission And Discharge	3,500.00	10	pc	35,000.00	10	35,000.00		-		-		-
73	Riso Black Ink	1,350.00	36	pc	48,600.00		-	36	48,600.00		-		-
74	Riso Master Roll	2,160.00	24	pc	51,840.00		-	24	51,840.00		-		-
75	Rubber Band Big	110.00	15	box	1,650.00		-	15	1,650.00		-		-
Subtotal					**1,800,220.00**		**160,000.00**		**1,142,920.00**		**144,650.00**		**352,650.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page 4 of 4 pages		
Department/Office: **MEXICO COMMUNITY HOSPITAL**						Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	**Subtotal**				**1,800,220.00**		**160,000.00**		**1,142,920.00**		**144,650.00**		**352,650.00**
77	Rubber Band Small	20.00	10	box	200.00		-	10	200.00		-		-
78	Ruler	5.00	15	pc	75.00		-	15	75.00		-		-
79	Scissors	65.00	20	pc	1,300.00		-	20	1,300.00		-		-
80	Scotch Tape (1'Thick)	17.00	1200	pc	20,400.00		-	1000	17,000.00		-	200	3,400.00
81	Scotch Tape Dispenser	85.00	10	pc	850.00		-	10	850.00		-		-
82	Sharpener Heavy Duty	150.00	8	pc	1,200.00		-	5	750.00		-	3	450.00
83	Sign Pen Black 0.5Mm Needle Tip	22.00	600	pc	13,200.00		-	300	6,600.00		-	300	6,600.00
84	Sign Pen Blue 0.5Mm Needle Tip	22.00	220	pc	4,840.00		-	150	3,300.00		-	70	1,540.00
85	Stamp Pad	35.00	20	pc	700.00		-	20	700.00		-		-
86	Stamp Pad Ink-Black	30.00	50	bot	1,500.00		-	50	1,500.00		-		-
87	Staple Wire Remover	60.00	10	pc	600.00		-		-		-	10	600.00
88	Staple Wire Standard (no. 35)	30.00	300	box	9,000.00		-	300	9,000.00		-		-
89	Stapler (Standard Type)	295.00	20	pc	5,900.00		-	20	5,900.00		-		-
90	White Envelope	395.00	10	box/500	3,950.00		-	10	3,950.00		-		-
91	White Ink (Correction Tape)	25.00	600	pc	15,000.00		-	400	10,000.00		-	200	5,000.00
92	Whiteboard Marker (Black)	40.00	100	pc	4,000.00		-	100	4,000.00		-		-
93	Yellow Pad	30.00	20	pc	600.00		-		-		-	20	600.00
94	Birth Certificate Forms	310.00	120	pads	37,200.00		-	120	37,200.00		-		-
95	Death Certificate Forms	310.00	20	pads	6,200.00		-	20	6,200.00		-		-
96	Medical Certificate Forms	70.00	180	pads	12,600.00		-	180	12,600.00		-		-
97	Certificate Of Confinement	75.00	50	pads	3,750.00		-	50	3,750.00		-		-
98	Blood Bank Patient History Form	4,551.50	10	ream	45,515.00		-	10	45,515.00		-		-
99	Clinical Abstract	250.00	20	pads	5,000.00		-	20	5,000.00		-		-
100	Fetal Death Certificate	310.00	20	pads	6,200.00		-	20	6,200.00		-		-
Subtotal					**2,000,000.00**		**160,000.00**		**1,324,510.00**		**144,650.00**		**370,840.00**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount					Page 1 of 9 pages		
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**LABORATORY SUPPLIES**						-				-		
2	**Vitros Laboratory Supplies**						-				-		
3	ALBUMIN (VITROS)	2,800.00	15	ctg/60	42,000.00	4	11,200.00	4	11,200.00	4	11,200.00	3	8,400.00
4	ALT (VITROS)	2,600.00	40	ctg/60	104,000.00	10	26,000.00	10	26,000.00	10	26,000.00	10	26,000.00
5	AMYLASE(VITROS)	3,250.00	6	ctg/60	19,500.00	2	6,500.00	2	6,500.00	2	6,500.00	0	-
6	AST (VITROS)	3,110.00	30	ctg/60	93,300.00	8	24,880.00	8	24,880.00	8	24,880.00	6	18,660.00
7	BUA (VITROS)	3,400.00	30	ctg/60	102,000.00	8	27,200.00	8	27,200.00	8	27,200.00	6	20,400.00
8	BUBC (VITROS)	860.00	0	ctg/18	-	0	-	0	-	0	-	0	-
9	BUN (VITROS)	3,430.00	75	ctg/60	257,250.00	19	65,170.00	19	65,170.00	19	65,170.00	18	61,740.00
10	7% BSA	500.00	10	vial	5,000.00	3	1,500.00	3	1,500.00	3	1,500.00	1	500.00
11	CALCIUM (VITROS)	3,450.00	0	ctg/60	-	0	-	0	-	0	-	0	-
12	CALIBRATOR KIT 1 (VITROS)	1,600.00	8	set	12,800.00	2	3,200.00	2	3,200.00	2	3,200.00	2	3,200.00
13	CALIBRATOR KIT 2 (VITROS)	1,600.00	8	set	12,800.00	2	3,200.00	2	3,200.00	2	3,200.00	2	3,200.00
14	CALIBRATOR KIT 25 (VITROS)	5,400.00	6	set	32,400.00	2	10,800.00	2	10,800.00	2	10,800.00	0	-
15	CALIBRATOR KIT 3 (VITROS)	1,600.00	6	set	9,600.00	2	3,200.00	2	3,200.00	2	3,200.00	0	-
16	CALIBRATOR KIT 4 (VITROS)	1,600.00	6	set	9,600.00	2	3,200.00	2	3,200.00	2	3,200.00	0	-
17	CALIBRATOR KIT 6 (VITROS)	1,800.00	6	set	10,800.00	2	3,600.00	2	3,600.00	2	3,600.00	0	-
18	CHOLESTEROL (VITROS)	3,250.00	30	ctg/60	97,500.00	8	26,000.00	8	26,000.00	8	26,000.00	6	19,500.00
19	CKMB (VITROS)	1,500.00	20	ctg/18	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
20	CREATININE (VITROS)	3,140.00	75	ctg/60	235,500.00	19	59,660.00	19	59,660.00	19	59,660.00	18	56,520.00
21	DESSICANT PACKS (VITROS)	2,500.00	24	box/2	60,000.00	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
22	DIRECT HDL (VITROS)	6,644.00	30	ctg/60	199,320.00	8	53,152.00	8	53,152.00	8	53,152.00	6	39,864.00
23	Glucose Strips (Glucometer set with Free	3,800.00	40	box/ 100's	152,000.00	10	38,000.00	10	38,000.00	10	38,000.00	10	38,000.00
24	GLUCOSE (VITROS)	2,950.00	50	ctg/60	147,500.00	13	38,350.00	13	38,350.00	13	38,350.00	11	32,450.00
25	Humidity Control/Salt Pads (VITROS XT 34	17,214.67	5	BOX / 6	86,073.35	1	17,214.67	1	17,214.67	1	17,214.67	2	34,429.34
Subtotal					**1,718,943.35**		**444,526.67**		**444,526.67**		**444,526.67**		**385,363.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount						Page 2 of 9 pages	
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	**Subtotal**				**1,718,943.35**		**444,526.67**		**444,526.67**		**444,526.67**		**385,363.34**
27	Humidity Control/Salt Pads (VITROS)	3,530.00	5	box/2	17,650.00	1	3,530.00	1	3,530.00	1	3,530.00	2	7,060.00
28	MF, ISOENZYME PERVER I (VITROS)	1,700.00	10	set of 2/box	17,000.00	3	5,100.00	3	5,100.00	3	5,100.00	1	1,700.00
29	MF, ISOENZYME PERVER II (VITROS)	1,700.00	10	set of 2/box	17,000.00	3	5,100.00	3	5,100.00	3	5,100.00	1	1,700.00
30	MF,Performance Verifier I (VITROS)	830.00	20	set of 2/box	16,600.00	5	4,150.00	5	4,150.00	5	4,150.00	5	4,150.00
31	MF,Performance Verifier II (VITROS)	830.00	20	set of 2/box	16,600.00	5	4,150.00	5	4,150.00	5	4,150.00	5	4,150.00
32	MF,REFERENCE FLUID (VITROS)	14,500.00	0	30pc/box	-	0	-	0	-	0	-	0	-
33	MICRO SAMPLE CUPS (VITROS)	2,175.00	5	1000/box	10,875.00	1	2,175.00	1	2,175.00	1	2,175.00	2	4,350.00
34	PHOSPORUS (VITROS)	3,500.00	30	ctg/60	105,000.00	8	28,000.00	8	28,000.00	8	28,000.00	6	21,000.00
35	POTASSIUM (VITROS)	2,800.00	0	ctg/60	-	0	-	0	-	0	-	0	-
36	SODIUM (VITROS)	2,800.00	0	ctg/60	-	0	-	0	-	0	-	0	-
37	Total Billirubin (VITROS)	2,900.00	0	ctg/60	-	0	-	0	-	0	-	0	-
38	TOTAL PROTEIN (VITROS)	3,150.00	3	ctg/60	9,450.00	1	3,150.00	1	3,150.00	1	3,150.00	0	-
39	TRIGLYCERIDES (VITROS)	3,600.00	30	ctg/60	108,000.00	8	28,800.00	8	28,800.00	8	28,800.00	6	21,600.00
40	VERSA TIPS (VITROS)	3,900.00	3	box/1000	11,700.00	1	3,900.00	1	3,900.00	1	3,900.00	0	-
41	VITROS Microtips	1,200.00	0	box/100	-	0	-	0	-	0	-	0	-
42					-	0	-	0	-	0	-	0	-
43	**EASYLYTE EXPAND**				-	0	-	0	-	0	-	0	-
44	CALCIUM ELECTRODE (EASYLYTE)	20,700.00	2	pc	41,400.00	1	20,700.00	1	20,700.00	0	-	0	-
45	CHLORIDE ELECTRODE (EASYLYTE)	20,700.00	2	pc	41,400.00	1	20,700.00	1	20,700.00	0	-	0	-
46	EASYLYTE CONTROL KIT	8,900.00	7	2set/kit	62,300.00	2	17,800.00	2	17,800.00	2	17,800.00	1	8,900.00
47	EASYLYTE SOLUTION PACK (EASYLYTE EXP	28,000.00	8	pack/800ml	224,000.00	2	56,000.00	2	56,000.00	2	56,000.00	2	56,000.00
48	MEDICA DAILY CALCIUM RINSE	7,100.00	6	set of 6/box	42,600.00	2	14,200.00	2	14,200.00	2	14,200.00	0	-
49	POTASSIUM ELECTRODE	20,700.00	2	pc	41,400.00	1	20,700.00	1	20,700.00	0	-	0	-
50	SODIUM ELECTRODE	20,700.00	2	pc	41,400.00	1	20,700.00	1	20,700.00	0	-	0	-
Subtotal					**2,543,318.35**		**703,381.67**		**703,381.67**		**620,581.67**		**515,973.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount						Page 3 of 9 pages	
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	**Subtotal**				**2,543,318.35**		**703,381.67**		**703,381.67**		**620,581.67**		**515,973.34**
52	THERMAL PAPER (57mm x30 mm)	180.00	10	roll	1,800.00	3	540.00	3	540.00	3	540.00	1	180.00
53	REFERENCE ELECTRODE FOR EASYLYTE	28,000.00	2	pc	56,000.00	1	28,000.00	1	28,000.00	0	-	0	-
54					-	0	-	0	-	0	-	0	-
55	**Mindray 3600**				-	0	-	0	-	0	-	0	-
56	DILUENT (MINDRAY BC3600)	9,100.00	40	tank/20L	364,000.00	10	91,000.00	10	91,000.00	10	91,000.00	10	91,000.00
57	LYSE (MINDRAY BC3600)	12,000.00	30	btl/500ml	360,000.00	8	96,000.00	8	96,000.00	8	96,000.00	6	72,000.00
58	PROBE CLEANSER (Mindray BC3600)	7,150.00	25	btl/50ml	178,750.00	6	42,900.00	6	42,900.00	6	42,900.00	7	50,050.00
59	RINSE (MINDRAY BC3600)	9,100.00	7	tank/20L	63,700.00	2	18,200.00	2	18,200.00	2	18,200.00	1	9,100.00
60	HEMATOLOGY CONTROL	16,000.00	12	set of 3/box	192,000.00	3	48,000.00	3	48,000.00	3	48,000.00	3	48,000.00
61	THERMAL PAPER (50mm x30mm)	150.00	20	roll	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
62					-	0	-	0	-	0	-	0	-
63	**non-vitrosLABORATORY SUPPLIES**				-	0	-	0	-	0	-	0	-
64	70% ALCOHOL (70 % ISOPROPYL)	600.00	10	gallon	6,000.00	3	1,800.00	3	1,800.00	3	1,800.00	1	600.00
65	ACETIC ACID (MEDIC)	600.00	1	btl/500ml	600.00	1	600.00	0	-	0	-	0	-
66	ANTI D (EPICLONE)	1,100.00	40	vial	44,000.00	10	11,000.00	10	11,000.00	10	11,000.00	10	11,000.00
67	ANTI HUMAN GLOBULIN	1,550.00	12	vial	18,600.00	3	4,650.00	3	4,650.00	3	4,650.00	3	4,650.00
68	APPLICATOR STICKS	300.00	20	1000/box	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
69	Autoclave Plastic	450.00	5	pack/100	2,250.00	1	450.00	1	450.00	1	450.00	2	900.00
70	Autoclave tape (UNION)	330.00	1	pcs	330.00	1	330.00	0	-	0	-	0	-
71	BENEDICT'S SOLUTION (MEDIC)	550.00	1	btl/500ml	550.00	1	550.00	0	-	0	-	0	-
72	BLUE TIPS	800.00	30	pck/1000	24,000.00	8	6,400.00	8	6,400.00	8	6,400.00	6	4,800.00
73	CAPILLET BLUE	2,100.00	1	box/10vial/100pc	2,100.00	1	2,100.00	0	-	0	-	0	-
74	CAPILLET RED	2,100.00	1	box/10vial/100pc	2,100.00	1	2,100.00	0	-	0	-	0	-
75	COVER SLIPS (TRULAB) 22x22mm	300.00	130	box/200	39,000.00	33	9,900.00	33	9,900.00	33	9,900.00	31	9,300.00
Subtotal					**3,908,098.35**		**1,070,151.67**		**1,064,471.67**		**953,671.67**		**819,803.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount						Page 4 of 9 pages	
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	**Subtotal**				**3,908,098.35**		**1,070,151.67**		**1,064,471.67**		**953,671.67**		**819,803.34**
77	COVER SLIPS (TRULAB) 24x56mm	390.00	20	box/100	7,800.00	5	1,950.00	5	1,950.00	5	1,950.00	5	1,950.00
78	Cidex	2,000.00	0	gallon	-	0	-	0	-	0	-	0	-
79	DENGUE NS1 AG-AB (SD)	9,600.00	75	box/10	720,000.00	19	182,400.00	19	182,400.00	19	182,400.00	18	172,800.00
80	Denatured Alcohol	905.00	1	btl/1000ML	905.00	1	905.00	0	-	0	-	0	-
81	Distilled Water (medic)	220.00	10	Btl/1L	2,200.00	3	660.00	3	660.00	3	660.00	1	220.00
82	ESR PIPETTE, Westerngren, Disposable	42.00	1	pcs	42.00	1	42.00	0	-	0	-	0	-
83	FORCEP	150.00	3	pc	450.00	1	150.00	1	150.00	1	150.00	0	-
84	Filter Paper ,80gm/sq (squre shape 600mm	58.00	1	pcs	58.00	1	58.00	0	-	0	-	0	-
85	GLASS SLIDES Frosted (clear 45 angle)	170.00	100	box/72's	17,000.00	25	4,250.00	25	4,250.00	25	4,250.00	25	4,250.00
86	GLASS SLIDES PLAIN(Ground edge 45 angl	120.00	130	box/72's	15,600.00	33	3,960.00	33	3,960.00	33	3,960.00	31	3,720.00
87	GRAM'S STAIN SET(250ml)	3,180.00	1	set/4	3,180.00	1	3,180.00	0	-	0	-	0	-
88	HAYEM'S SOLUTION	850.00	1	btl/500ml	850.00	1	850.00	0	-	0	-	0	-
89	HBSAG (SD)	2,100.00	100	box/30's	210,000.00	25	52,500.00	25	52,500.00	25	52,500.00	25	52,500.00
90	HCG urine (ACON)	1,250.00	25	box/30's	31,250.00	6	7,500.00	6	7,500.00	6	7,500.00	7	8,750.00
91	HCG combo (Urine and Serum) ACON	1,500.00	3	box/30's	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
92	HCV Ab plus (SD)	3,500.00	0	box/ 30	-	0	-	0	-	0	-	0	-
93	HEMAQUICK STAIN (MEDIC)	6,400.00	12	set of 4/box	76,800.00	3	19,200.00	3	19,200.00	3	19,200.00	3	19,200.00
94	Hemocytometer with Thick cover slip (Ge	3,000.00	1	Pcs	3,000.00	1	3,000.00	0	-	0	-	0	-
95	IMMERSION OIL 100ml	3,200.00	1	btl	3,200.00	1	3,200.00	0	-	0	-	0	-
96	Inoculating loop metal	1,000.00	1	pcs.	1,000.00	1	1,000.00	0	-	0	-	0	-
97	KOH (MEDIC) 500ml (Potassium Hydroxide	1,000.00	1	btl/500ml	1,000.00	1	1,000.00	0	-	0	-	0	-
98	LANCET (MC LANCE)	350.00	50	box/200	17,500.00	13	4,550.00	13	4,550.00	13	4,550.00	11	3,850.00
99	Lens cleaning tissue (sterilab)	195.00	15	pack/ 100's	2,925.00	4	780.00	4	780.00	4	780.00	3	585.00
100	LISS (EPICLONE)	1,650.00	15	vial	24,750.00	4	6,600.00	4	6,600.00	4	6,600.00	3	4,950.00
Subtotal					**5,052,108.35**		**1,369,386.67**		**1,350,471.67**		**1,239,671.67**		**1,092,578.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount						Page 5 of 9 pages	
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
101	**Subtotal**				**5,052,108.35**		**1,369,386.67**		**1,350,471.67**		**1,239,671.67**		**1,092,578.34**
102	LUGOL'S IODINE (MEDIC) 500ml	900.00	1	btl/500ml	900.00	1	900.00	0	-	0	-	0	-
103	MICROPORE (3M) 1inc. 12's	650.00	20	box/ 12's	13,000.00	5	3,250.00	5	3,250.00	5	3,250.00	5	3,250.00
104	MICROTAINER EDTA (BD)	1,350.00	100	box/100	135,000.00	25	33,750.00	25	33,750.00	25	33,750.00	25	33,750.00
105	Multi purpose tube rack 12-13mm	1,200.00	1	pcs	1,200.00	0	-	0	-	0	-	1	1,200.00
106	Needles 25Gx5/8'' (0.5x16mm) terumo	300.00	12	box/100	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
107	Needles 23Gx1 '' (0.6x25mm) terumo	520.00	1	box/100	520.00	0	-	0	-	0	-	1	520.00
108	OCCULT BLOOD (STANBIO)	6,700.00	3	box/100	20,100.00	1	6,700.00	1	6,700.00	1	6,700.00	0	-
109	PARAFILM (4in x125ft)	3,900.00	1	roll	3,900.00	0	-	0	-	0	-	1	3,900.00
110	Petri dish Glass	500.00	1	pcs	500.00	0	-	0	-	0	-	1	500.00
111	PHOSPHATE BUFFER CONCENTRATE (imn	7,400.00	7	BTL/ 500ML	51,800.00	2	14,800.00	2	14,800.00	2	14,800.00	1	7,400.00
112	PRICKER	300.00	4	pc	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
113	RBC DILUTING FLUID	450.00	1	btl/500ml	450.00	0	-	0	-	0	-	1	450.00
114	RBC PIPPET	500.00	1	pc	500.00	0	-	0	-	0	-	1	500.00
115	REES & ECKER 250ml	750.00	1	btl/500ml	750.00	0	-	0	-	0	-	1	750.00
116	SAMPLE CONTAINERS (STOOL Small)	170.00	25	pck/100	4,250.00	6	1,020.00	6	1,020.00	6	1,020.00	7	1,190.00
117	SAMPLE CONTAINERS (URINE CUPS)	170.00	200	pck/100	34,000.00	50	8,500.00	50	8,500.00	50	8,500.00	50	8,500.00
118	SEAL EASE	300.00	1	pc	300.00	0	-	0	-	0	-	1	300.00
119	SSA 3% (MEDIC) 1L	5,000.00	1	btls/1L	5,000.00	0	-	0	-	0	-	1	5,000.00
120	SYPHILLIS/RPR (SD)	7,000.00	15	box/100	105,000.00	4	28,000.00	4	28,000.00	4	28,000.00	3	21,000.00
121	SYRINGE 1CC (TERUMO) 25GX5/8''	1,360.00	30	box/100	40,800.00	8	10,880.00	8	10,880.00	8	10,880.00	6	8,160.00
122	SYRINGE 3CC (TERUMO) G23	890.00	130	box/100	115,700.00	33	29,370.00	33	29,370.00	33	29,370.00	31	27,590.00
123	SYRINGE 5CC (TERUMO) G23	970.00	100	box/100	97,000.00	25	24,250.00	25	24,250.00	25	24,250.00	25	24,250.00
124	SYRINGE 5CC (TERUMO) G21	970.00	100	box/100	97,000.00	25	24,250.00	25	24,250.00	25	24,250.00	25	24,250.00
125	SYRINGE 10 CC (TERUMO) G21	1,300.00	1	box/100	1,300.00	0	-	0	-	0	-	1	1,300.00
Subtotal					**5,785,878.35**		**1,556,256.67**		**1,536,441.67**		**1,425,641.67**		**1,267,538.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount						Page 6 of 9 pages	
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
126	**Subtotal**				**5,785,878.35**		**1,556,256.67**		**1,536,441.67**		**1,425,641.67**		**1,267,538.34**
127	Test tubes 5ml 12x75mm Borosillicate glas	1,500.00	25	box/250's	37,500.00	6	9,000.00	6	9,000.00	6	9,000.00	7	10,500.00
128	TEST TUBE BRUSH	25.00	10	pc	250.00	3	75.00	3	75.00	3	75.00	1	25.00
129	TEST TUBE HOLDER	85.00	1	pc	85.00	0	-	0	-	0	-	1	85.00
130	THICK COVER SLIPS	180.00	5	pc	900.00	1	180.00	1	180.00	0	-	3	540.00
131	TORNIQUET	25.00	360	pcs.	9,000.00	90	2,250.00	90	2,250.00	90	2,250.00	90	2,250.00
132	TROPONIN I (SD)	9,000.00	25	box/25	225,000.00	6	54,000.00	6	54,000.00	6	54,000.00	7	63,000.00
133	TROPONIN I(QUANTITATIVE)	695.00	300	PCS	208,500.00	75	52,125.00	75	52,125.00	75	52,125.00	75	52,125.00
134	TROPONIN T (ROCHE)	5,000.00	1	box/10	5,000.00	0	-	0	-	0	-	1	5,000.00
135	TYPHIDOT (SD)	12,600.00	2	box/25	25,200.00	1	12,600.00	1	12,600.00	0	-	0	-
136	TYPING SERA ANTI A&B(EPICLONE)	1,200.00	60	set of 2/box	72,000.00	15	18,000.00	15	18,000.00	15	18,000.00	15	18,000.00
137	URINE STRIPS (INSIGHT/CYBOW) / 4 parar	650.00	130	btl/100	84,500.00	33	21,450.00	33	21,450.00	33	21,450.00	31	20,150.00
138	UROCOLOR (INSIGHT) / 10 parameters	1,900.00	3	btl/100	5,700.00	1	1,900.00	1	1,900.00	1	1,900.00	0	-
139	VACUTAINER MULTI-SAMPLE NEEDLES (F	900.00	1	box/50's	900.00	0	-	0	-	0	-	1	900.00
140	VACUTAINER MULTI-SAMPLE NEEDLES G2	900.00	1	box/50's	900.00	0	-	0	-	0	-	1	900.00
141	VACUTAINER NEEDLES ADAPTOR	55.00	10	PCS	550.00	3	165.00	3	165.00	3	165.00	1	55.00
142	VACUTAINER TUBES EDTA 2ML(BD)	1,350.00	250	box/100's	337,500.00	63	85,050.00	63	85,050.00	63	85,050.00	61	82,350.00
143	VACUTAINER TUBES RED 5ML(w/ clot acti	1,000.00	220	box/100's	220,000.00	55	55,000.00	55	55,000.00	55	55,000.00	55	55,000.00
144	VACUTAINER TUBES RED 10ml GLASS	1,300.00	1	box/100's	1,300.00	0	-	0	-	0	-	1	1,300.00
145	VACUTAINER TUBES/BLUE (Sodium Citrat	1,160.00	12	box/100's	13,920.00	3	3,480.00	3	3,480.00	3	3,480.00	3	3,480.00
146	VACUTAINER TUBES BLACK TOP (ESR)	1,160.00	1	box/100's	1,160.00	0	-	0	-	0	-	1	1,160.00
147	VACUTAINER TUBES Yellow top / Gold top	1,300.00	30	pack/100's	39,000.00	8	10,400.00	8	10,400.00	8	10,400.00	6	7,800.00
148	WARDING BOX	550.00	0	pc	-	0	-	0	-	0	-	0	-
149	WBC DILUTING FLUID 500ml	810.00	1	btl	810.00	0	-	0	-	0	-	1	810.00
150	WBC PIPPET	420.00	1	pc	420.00	0	-	0	-	0	-	1	420.00
Subtotal					**7,075,973.35**		**1,881,931.67**		**1,862,116.67**		**1,738,536.67**		**1,593,388.34**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount					Page 7 of 9 pages		
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
151	**Subtotal**				**7,075,973.35**		**1,881,931.67**		**1,862,116.67**		**1,738,536.67**		**1,593,388.34**
152	XYLENE 500ml	1,500.00	1	btl	1,500.00	0	-	0	-	0	-	1	1,500.00
153	YELLOW TIPS	780.00	1	pack/1000	780.00	0	-	0	-	0	-	1	780.00
154	2019 -nCOV ANTIGEN test one step rapid	350.00	2000	PCS	700,000.00	500	175,000.00	500	175,000.00	500	175,000.00	500	175,000.00
155	2019 -nCOV Ab test one step rapid kits	1,000.00	0	box /25	-	0	-	0	-	0	-	0	-
156	3M 1860 N95 (Particulate Respirator mas	750.00	10	box /20	7,500.00	3	2,250.00	3	2,250.00	3	2,250.00	1	750.00
157					-	0	-	0	-	0	-	0	-
158	**Specific Protein Analyzer (HBA1C) hemocue**				-	0	-	0	-	0	-	0	-
159	HbA1c 501 Test Cartridge	400.00	600	KIT	240,000.00	150	60,000.00	150	60,000.00	150	60,000.00	150	60,000.00
160	HbA1c 501 monthly check	2,000.00	1	1 test	2,000.00	0	-	0	-	0	-	1	2,000.00
161	HbA1c 501 daily check	2,000.00	1	1 test	2,000.00	0	-	0	-	0	-	1	2,000.00
162					-	0	-	0	-	0	-	0	-
163	BIOVUE AHG	44,100.00	2	100 cassettes/pack	88,200.00	1	44,100.00	1	44,100.00	0	-	0	-
164	Ortho BLISS	25,200.00	6	3X10 ml	151,200.00	2	50,400.00	2	50,400.00	2	50,400.00	0	-
165	BIOVUE TIPS	4,140.00	0	1000/ pack	-	0	-	0	-	0	-	0	-
166	Orthoconfidence WB	6,048.00	1	set of 3/box	6,048.00	0	-	0	-	0	-	1	6,048.00
167	**Automated Hematology Analyzer (5part with fluidcount)**				-	0	-	0	-	0	-	0	-
168	SFRI Diluent 20L	13,500.00	27	box	364,500.00	7	94,500.00	7	94,500.00	7	94,500.00	6	81,000.00
169	SFRI Lyse 5L	17,500.00	12	box	210,000.00	3	52,500.00	3	52,500.00	3	52,500.00	3	52,500.00
170	SFRI Quench 1L	8,000.00	8	box	64,000.00	2	16,000.00	2	16,000.00	2	16,000.00	2	16,000.00
171	SFRI Clair 60ml	3,000.00	12	btl/ 60 ml	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
172	SFRI blood trol	16,000.00	10	set/ 3	160,000.00	3	48,000.00	3	48,000.00	3	48,000.00	1	16,000.00
173						0	-	0	-	0	-	0	-
174						0	-	0	-	0	-	0	-
175						0	-	0	-	0	-	0	-
Subtotal					**9,109,701.35**		**2,433,681.67**		**2,413,866.67**		**2,246,186.67**		**2,015,966.34**

14.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount					Page 8 of 9 pages		
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
176	**Subtotal**				**9,109,701.35**		**2,433,681.67**		**2,413,866.67**		**2,246,186.67**		**2,015,966.34**
177	AFB STAINS	6,400.00	1	SET OF 4/BOX	6,400.00	0	-	0	-	0	-	1	6,400.00
178	OGTT SOLUTION MEDIC 50G	450.00	10	BTL	4,500.00	3	1,350.00	3	1,350.00	3	1,350.00	1	450.00
179	OGTT SOLUTION MEDIC 75G	450.00	10	BTL	4,500.00	3	1,350.00	3	1,350.00	3	1,350.00	1	450.00
180	OGTT SOLUTION MEDIC 100G	450.00	10	BTL	4,500.00	3	1,350.00	3	1,350.00	3	1,350.00	1	450.00
181	**HIV TEST KITS**	6,000.00	1	box/30's	6,000.00	0	-	0	-	0	-	1	6,000.00
182	PAP SMEAR STAIN SET	10,200.00	1	SETS	10,200.00	0	-	0	-	0	-	1	10,200.00
182	CANADA BALSAM	4,500.00	1	BTL OF 100 ML	4,500.00	0	-	0	-	0	-	1	4,500.00
183	COMPLIN STAINING JARS	1,000.00	1	BTL	1,000.00	0	-	0	-	0	-	1	1,000.00
184	STAINING RACK STAINLESS	1,000.05	1	PCS	1,000.05	0	-	0	-	0	-	1	1,000.05
185	IMMUNOHISTOCHEMISTRY BOX, STAINING RACK SET	10,000.00	0	BOX	-	0	-	0	-	0	-	0	-
186	TECLOT PT	2,000.00	15	4ML/VIAL	30,000.00	4	8,000.00	4	8,000.00	0	-	7	14,000.00
187	TECLOT PTT	2,500.00	15	4ML/VIAL	37,500.00	4	10,000.00	4	10,000.00	4	10,000.00	3	7,500.00
188	TECLOT CALCIUM CHLORIDE	1,500.00	15	10ML	22,500.00	4	6,000.00	4	6,000.00	4	6,000.00	3	4,500.00
189	TIMER	500.00	10	PCS	5,000.00	3	1,500.00	3	1,500.00	3	1,500.00	1	500.00
190	**TECONTROL N**	2,000.00	20	BTL	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
191	**TECONTROL A1 OR A2**	2,000.00	20	BTL	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
192	SINGLE CONE CUVETTES	50.00	300	PCS	15,000.00	75	3,750.00	75	3,750.00	75	3,750.00	75	3,750.00
193	TECLOT REAGENT TUBES	65.00	300	PCS	19,500.00	75	4,875.00	75	4,875.00	75	4,875.00	75	4,875.00
193	THERMAL PAPER 100MM X 30M	400.00	20	PCS	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
193	PIPETTOR LABMATE 5UL -10UL	15,000.00	3	PCS	45,000.00	1	15,000.00	1	15,000.00	1	15,000.00	0	-
193	PIPETTOR LABMATE 10UL -100UL	15,000.00	5	PCS	75,000.00	1	15,000.00	1	15,000.00	1	15,000.00	2	30,000.00
193	PIPETTOR LABMATE 100UL -1000UL	15,000.00	5	PCS	75,000.00	1	15,000.00	1	15,000.00	1	15,000.00	2	30,000.00
194					-	0	-	0	-	0	-	0	-
195	**RADIOLOGY SUPPLIES**				-	0	-	0	-	0	-	0	-
196	CODONICS HORIZON DIRECTVISTA BLUEBASE FILM 14X17	90,000.00	2	500 SHEETS PER BOX	180,000.00	1	90,000.00	1	90,000.00	0	-	0	-
197	IOHEXOL 300MG/50ML	1,170.00	50	PC	58,500.00	13	15,210.00	13	15,210.00	13	15,210.00	11	12,870.00
198	IOHEXOL 300MG/100ML	2,200.00	45	PC	99,000.00	11	24,200.00	11	24,200.00	11	24,200.00	12	26,400.00
199	IOHEXOL 350MG/50ML	1,450.00	10	PC	14,500.00	3	4,350.00	3	4,350.00	3	4,350.00	1	1,450.00
200	IOHEXOL 350MG/100ML	2,650.00	10	PC	26,500.00	3	7,950.00	3	7,950.00	3	7,950.00	1	2,650.00
Subtotal					**9,943,301.40**		**2,680,566.67**		**2,660,751.67**		**2,395,071.67**		**2,206,911.39**

256.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

Medical, Dental & Laboratory Supplies

Plan Control No.						Planned Amount							
Department/Office: SPA- MEXICO COMMUNITY HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
201	**Subtotal**				**9,943,301.40**		**2,680,566.67**		**2,660,751.67**		**2,395,071.67**		**2,206,911.39**
202	**RADIOLOGY SUPPLIES**				-	0	-	0	-	0	-	0	-
203	X-RAY Developer & Replenisher Manual GBX	5,100.00	4	Gallon	20,400.00	1	5,100.00	1	5,100.00	1	5,100.00	1	5,100.00
204	X-Ray Envelope (14x17)	900.00	80	pack/100	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
205	X-Ray Fixer & Replenisher Manual GBX	5,100.00	12	Gallon	61,200.00	3	15,300.00	3	15,300.00	3	15,300.00	3	15,300.00
206	X-Ray Film MXG 10x12 (Green Sensitive) CARESTREAM	4,759.86	10	box/100	47,598.60	3	14,279.58	3	14,279.58	3	14,279.58	1	4,759.86
207	X-Ray Film MXG 11x14 (Green Sensitive) CARESTREAM	6,000.00	10	box/100	60,000.00	3	18,000.00	3	18,000.00	3	18,000.00	1	6,000.00
208	X-Ray Film MXG 14x14 (Green Sensitive) CARESTREAM	7,900.00	20	box/100	158,000.00	5	39,500.00	5	39,500.00	5	39,500.00	5	39,500.00
209	X-Ray Film MXG 14x17 (Green Sensitive) CARESTREAM	9,100.00	20	box/100	182,000.00	5	45,500.00	5	45,500.00	5	45,500.00	5	45,500.00
210	ULTRASOUND THERMAL PAPER (SONY TYPE II)	1,500.00	16	Roll	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
211	ULTRASOUND GEL	1,500.00	6	Gallon	9,000.00	2	3,000.00	2	3,000.00	2	3,000.00	0	-
212	CONDOM	1,300.00	5	box	6,500.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00
213					-	0	-	0	-	0	-	0	-
214	**NURSERY SERVICES SUPPLIES**				-	0	-	0	-	0	-	0	-
215	EXPANDED NEW BORN SCREENING KIT (F	1,750.00	1952	KIT	3,416,000.00	488	854,000.00	488	854,000.00	488	854,000.00	488	854,000.00
Subtotal					**14,000,000.00**		**3,700,546.25**		**3,680,731.25**		**3,415,051.25**		**3,202,371.25**

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality Municipality of Mexico, Pampanga

CAPITAL OUTLAY (PROPERTY, PLANT & EQUIPMENT)

Plan Control No.						Planned Amount					Page 1 of 5 pages		
Department/Office: **MEXICO COMMUNITY HOSPITAL**					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Office Equipment**				-	0	-			0	-		
2	Biometrics	15,000.00	3	unit	45,000.00	2	30,000.00			1	15,000.00		
3	Window Type Aircon 1 hp	37,500.00	3	unit	112,500.00	2	75,000.00			1	37,500.00		
3	Window Type Aircon 2 hp	47,500.00	3	unit	142,500.00	2	95,000.00			1	47,500.00		
4					-	0	-			0	-		
5	**Books**				-	0	-			0	-		
6	ICD 10 - Book	15,000.00	1	pc	15,000.00	1	15,000.00			0	-		
7					-	0	-			0	-		
8	**ICT Equipment**				-	0	-			0	-		
9	Computer	40,000.00	10	pc	400,000.00	5	200,000.00			5	200,000.00		
10	Printer	10,000.00	5	pc	50,000.00	3	30,000.00			2	20,000.00		
11					-	0	-			0	-		
12	**Furnitures & Fixtures**				-	0	-			0	-		
13	Filing Cabinet	8,000.00	12	pc	96,000.00	6	48,000.00			6	48,000.00		
14	Office Chair	6,000.00	19	pc	114,000.00	10	60,000.00			9	54,000.00		
15	Office Table	7,500.00	12	pc	90,000.00	6	45,000.00			6	45,000.00		
Subtotal					**1,065,000.00**		**598,000.00**		-		**467,000.00**		-

300,000.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2022

Province,City or Municipality Municipality of Mexico, Pampanga

CAPITAL OUTLAY (PROPERTY, PLANT & EQUIPMENT)

Plan Control No.

Department/Office: **SPA - MEXICO COMMUNITY HOSPITAL**

Planned Amount — Regular | Contingency | Total

Page 1 of 3 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Medical Equipments**				-	0	-			0	-		
2	Semi-Automated Blood Coagulation Analyzer with UPS and AVR (standard Package) COATRON M1, Power supply, Single Cuvette, Reagent Tubes, Reagent adaptor, Operation Manual, Warranty Card	260,000.00	1	unit	260,000.00	1	260,000.00			0	-		
3	Clinical Centrifuge 16 Placer	32,000.00	5	pcs	160,000.00	3	96,000.00			2	64,000.00		
4	UV LIGHT MACHINE	40,000.00	2	unit	80,000.00	1	40,000.00			1	40,000.00		
5	ECG MACHINE	6,000.00	3	unit	18,000.00	2	12,000.00			1	6,000.00		
6	CARDIAC MONITOR	72,500.00	2	unit	145,000.00	1	72,500.00			1	72,500.00		
7					-	0	-			0	-		
8	**INSTRUMENTS**				-	0	-			0	-		
9	ALLIS 7"	500.00	18	PCS	9,000.00	9	4,500.00			9	4,500.00		
10	ALLIS 9"	900.00	8	PCS	7,200.00	4	3,600.00			4	3,600.00		
11	ARMY NAVY 8"	800.00	16	PCS	12,800.00	8	6,400.00			8	6,400.00		
12	AV FISTULA	40,000.00	2	SET	80,000.00	1	40,000.00			1	40,000.00		
13	BLADDER RETRACTOR	1,500.00	5	PCS	7,500.00	3	4,500.00			2	3,000.00		
14	BLADE#3	500.00	18	PCS	9,000.00	9	4,500.00			9	4,500.00		
15	BLADE#4	500.00	18	PCS	9,000.00	9	4,500.00			9	4,500.00		
16	BOBCOCK 7"	500.00	12	PCS	6,000.00	6	3,000.00			6	3,000.00		
17	CURRETTE BLUNT S. 2	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
18	CURRETTE BLUNT S. 3	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
19	CURRETTE BLUNT S.1	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
20	CURRETTE SHARP S. 1	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
Subtotal					**808,300.00**		**556,300.00**		-		**252,000.00**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2021

Province,City or Municipality Municipality of Mexico, Pampanga

CAPITAL OUTLAY (PROPERTY, PLANT & EQUIPMENT)

Plan Control No.						Planned Amount						Page 2 of 3 pages	
Department/Office: **SPA - MEXICO COMMUNITY HOSPITAL**						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Balance Forwarded**				**808,300.00**		**556,300.00**		-		**252,000.00**		-
2	CURRETTE SHARP S.0	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
3	CURRETTE SHARP S.2	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
4	CURRETTE SHARP S.3	1,200.00	1	PC	1,200.00	1	1,200.00			0	-		
5	DEAVER Sm narrow wide	1,500.00	6	PCS	9,000.00	3	4,500.00			3	4,500.00		
6	DEBAKEY 9"	900.00	2	PCS	1,800.00	1	900.00			1	900.00		
7	HEGARS DILATOR	5,000.00	1	SET	5,000.00	1	5,000.00			0	-		
8	HYSTEROMETER	1,500.00	2	PCS	3,000.00	1	1,500.00			1	1,500.00		
9	KELLY CURVE 7"	500.00	98	PCS	49,000.00	49	24,500.00			49	24,500.00		
10	KELLY CURVE 9"	900.00	10	PCS	9,000.00	5	4,500.00			5	4,500.00		
11	KELLY ST.8"	800.00	8	PCS	6,400.00	4	3,200.00			4	3,200.00		
12	KELLY STRAIGHT 7"	500.00	52	PCS	26,000.00	26	13,000.00			26	13,000.00		
13	KIDNEY BASIN	800.00	8	PCS	6,400.00	4	3,200.00			4	3,200.00		
14	MALLEABLE	1,000.00	4	PCS	4,000.00	2	2,000.00			2	2,000.00		
15	MIXTER 8"	800.00	8	PCS	6,400.00	4	3,200.00			4	3,200.00		
16	MOSQUITO CURVE	500.00	20	PCS	10,000.00	10	5,000.00			10	5,000.00		
17	MOSQUITO STRAIGHT	500.00	20	PCS	10,000.00	10	5,000.00			10	5,000.00		
18	NEEDLE HOLDER 7"	500.00	27	PCS	13,500.00	14	7,000.00			13	6,500.00		
19	NEEDLE HOLDER 9"	900.00	4	PCS	3,600.00	2	1,800.00			2	1,800.00		
20	NOVAKS CURRETTE 9"	2,500.00	1	PC	2,500.00	1	2,500.00			0	-		
Subtotal					**977,500.00**		**646,700.00**		-		**330,800.00**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2021

Province,City or Municipality Municipality of Mexico, Pampanga

CAPITAL OUTLAY (PROPERTY, PLANT & EQUIPMENT)

Plan Control No.						Planned Amount						Page 3 of 3 pages	
Department/Office: **SPA - MEXICO COMMUNITY HOSPITAL**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Balances**				**977,500.00**		**646,700.00**		-		**330,800.00**		-
2	OVUM FORCEP 7"	1,200.00	10	PCS	12,000.00	5	6,000.00			5	6,000.00		
3	OVUM FORCEP 9"	1,200.00	2	PCS	2,400.00	1	1,200.00			1	1,200.00		
4	PREP BOWL SMALL	1,200.00	5	PCS	6,000.00	3	3,600.00			2	2,400.00		
5	RICHARDSON BIG	1,500.00	5	PCS	7,500.00	3	4,500.00			2	3,000.00		
6	RICHARDSON SMALL	900.00	5	PCS	4,500.00	3	2,700.00			2	1,800.00		
7	RUSSIAN FORCEP 9"	5,000.00	2	PCS	10,000.00	1	5,000.00			1	5,000.00		
8	SOAKING TRAY BIG	1,500.00	2	PCS	3,000.00	1	1,500.00			1	1,500.00		
9	SOAKING TRAY MED.	500.00	3	PCS	1,500.00	2	1,000.00			1	500.00		
10	TENNACULUM 10"	900.00	2	PCS	1,800.00	1	900.00			1	900.00		
11	THUMB FORCEP 7"	800.00	27	PCS	21,600.00	14	11,200.00			13	10,400.00		
12	THUMB FORCEP 9"	500.00	2	PCS	1,000.00	1	500.00			1	500.00		
13	TISSUE FORCEP 7"	800.00	27	PCS	21,600.00	14	11,200.00			13	10,400.00		
14	TISSUE FORCEP 9"	1,000.00	2	PCS	2,000.00	1	1,000.00			1	1,000.00		
15	TOWEL CLIPS 6"	800.00	32	PCS	25,600.00	16	12,800.00			16	12,800.00		
16	UTERINE FORCEP CURVE 10"	500.00	1	PC	500.00	1	500.00			0	-		
17	UTERINE FORCEP ST. 10"	500.00	1	PC	500.00	1	500.00			0	-		
18	VAGINAL RETRACTOR	500.00	2	PCS	1,000.00	1	500.00			1	500.00		
19						0	-			0	-		
20						0	-			0	-		
Subtotal					**1,100,000.00**		**711,300.00**		-		**388,700.00**		-

This is certify that the above procurement plan is in accordance with the objective of this Office.

HILARIO JAMES M. CUNANAN JR. M.D.
Head of Department/Office

ANNUAL PROCUREMENT PLAN
C.Y. 2023

MUNICIPALITY OF MEXICO

PLAN CONTROL NO.: | **PLANNED AMOUNT** | | **DATE SUBMITTED:** ***JULY 1, 2022***

DEPARTMENT/OFFICE: ***OFFICE OF THE SANGGUNIANG BAYAN*** | **REGULAR** | **CONTINGENCY** | **TOTAL**

ITEM	DESCRIPTION	UNIT COST	QUANTITY		TOTAL COST	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			NO.	DESCRIPTION		QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	3-Layered paper tray	650.00	6	pcs.	3,900.00	3	1,950.00	0	0.00	3	1,950.00	0	0.00
2	Ball pen (black)	365.00	15	box	5,475.00	8	2,920.00	0	0.00	7	2,555.00	0	0.00
3	Ball pen (blue)	365.00	10	box	3,650.00	5	1,825.00	0	0.00	5	1,825.00	0	0.00
4	Bond paper (legal size)	260.00	50	ream	13,000.00	25	6,500.00	0	0.00	25	6,500.00	0	0.00
5	Bond paper (letter size)	230.00	50	ream	11,500.00	25	5,750.00	0	0.00	25	5,750.00	0	0.00
6	Brown Envelope (long), 100s	300.00	4	box	1,200.00	2	600.00	0	0.00	2	600.00	0	0.00
7	Calculator	350.00	4	pcs.	1,400.00	2	700.00	0	0.00	2	700.00	0	0.00
8	Computer Ink (HP Black)	275.00	50	bottle	13,750.00	25	6,875.00	0	0.00	25	6,875.00	0	0.00
9	Computer Ink (HP Cyan)	275.00	12	bottle	3,300.00	6	1,650.00	0	0.00	6	1,650.00	0	0.00
10	Computer Ink (HP Yellow)	275.00	12	bottle	3,300.00	6	1,650.00	0	0.00	6	1,650.00	0	0.00
11	Computer Ink (HP Magenta)	275.00	12	bottle	3,300.00	6	1,650.00	0	0.00	6	1,650.00	0	0.00
12	Correction tape	35.00	50	pcs.	1,750.00	25	875.00	0	0.00	25	875.00	0	0.00
13	Desk Pad (SB Members)	190.00	240	pad	45,600.00	120	22,800.00	0	0.00	120	22,800.00	0	0.00
14	Desk Pad (Vice-Mayor)	190.00	24	pad	4,560.00	12	2,280.00	0	0.00	12	2,280.00	0	0.00
15	Folder (white, long), 100s	450.00	10	box	4,500.00	5	2,250.00	0	0.00	5	2,250.00	0	0.00
16	Ink bottles (Epson, black)	295.00	50	bottle	14,750.00	25	7,375.00	0	0.00	25	7,375.00	0	0.00
17	Ink bottles (Epson, blue)	295.00	12	bottle	3,540.00	6	1,770.00	0	0.00	6	1,770.00	0	0.00
18	Ink bottles (Epson, red)	295.00	12	bottle	3,540.00	6	1,770.00	0	0.00	6	1,770.00	0	0.00
19	Ink bottles (Epson, yellow)	295.00	12	bottle	3,540.00	6	1,770.00	0	0.00	6	1,770.00	0	0.00
20	Letterhead (SB, legal size)	2000.00	40	ream	80,000.00	20	40,000.00	0	0.00	20	40,000.00	0	0.00
21	Letterhead (SB, letter size)	1900.00	20	ream	38,000.00	10	19,000.00	0	0.00	10	19,000.00	0	0.00
22	Letterhead (VM, long)	2000.00	10	ream	20,000.00	5	10,000.00	0	0.00	5	10,000.00	0	0.00
23	Letterhead (VM, short)	1900.00	10	ream	19,000.00	5	9,500.00	0	0.00	5	9,500.00	0	0.00
24	Masking Tape 2"	35.00	10	roll	350.00	5	175.00	0	0.00	5	175.00	0	0.00
25	Optimum Toner Cartridge (OPT-55X-Black)	8000.00	10	bottle	80,000.00	5	40,000.00	0	0.00	5	40,000.00	0	0.00
26	Paper clip (small)	15.00	20	box	300.00	10	150.00	0	0.00	10	150.00	0	0.00
27	Pencil	100.00	10	box	1,000.00	5	500.00	0	0.00	5	500.00	0	0.00
28	Permanent marker (black)	50.00	10	pcs.	500.00	5	250.00	0	0.00	5	250.00	0	0.00
29	Permanent marker (blue)	50.00	10	pcs.	500.00	5	250.00	0	0.00	5	250.00	0	0.00
30	Photo Paper 20s	200.00	10	box	2,000.00	5	1,000.00	0	0.00	5	1,000.00	0	0.00
31	Plastic Fastener	115.00	20	box	2,300.00	10	1,150.00	0	0.00	10	1,150.00	0	0.00
32	Puncher	835.00	2	pcs.	1,670.00	1	835.00	0	0.00	1	835.00	0	0.00
33	Record Book 300p	60.00	12	pcs.	720.00	6	360.00	0	0.00	6	360.00	0	0.00
34	Rubber band	150.00	4	box	600.00	2	300.00	0	0.00	2	300.00	0	0.00
35	Scotch Tape (clear magic)	120.00	10	roll	1,200.00	5	600.00	0	0.00	5	600.00	0	0.00
36	Scotch Tape 4"	50.00	10	roll	500.00	5	250.00	0	0.00	5	250.00	0	0.00
37	Scotch Tape 18mm	46.00	10	roll	460.00	5	230.00	0	0.00	5	230.00	0	0.00
38	Sign pen (fine, 0.5 black)	650.00	20	box	13,000.00	10	6,500.00	0	0.00	10	6,500.00	0	0.00
39	Sign pen (fine, 0.5, blue)	650.00	10	box	6,500.00	5	3,250.00	0	0.00	5	3,250.00	0	0.00
40	Staple wire (big)	55.00	20	box	1,100.00	10	550.00	0	0.00	10	550.00	0	0.00
41	Stapler w/remover	392.00	6	pcs.	2,352.00	3	1,176.00	0	0.00	3	1,176.00	0	0.00
42	Sticker Paper 10s	40.00	10	pack	400.00	5	200.00	0	0.00	5	200.00	0	0.00
43	Sticky Notes	45.00	40	pack	1,800.00	20	900.00	0	0.00	20	900.00	0	0.00
44	White envelope (long), 500s	500.00	50	box	25,000.00	25	12,500.00	0	0.00	25	12,500.00	0	0.00
45	Whiteboard marker (black)	61.00	10	pcs.	610.00	5	305.00	0	0.00	5	305.00	0	0.00
46	Whiteboard marker (blue)	61.00	10	pcs.	610.00	5	305.00	0	0.00	5	305.00	0	0.00
47	Yellow pad	30.00	6	pad	180.00	3	90.00	0	0.00	3	90.00	0	0.00
48	Cafeteria Supplies				180,000.00		90,000.00	0	0.00		90,000.00	0	0.00
49	Janitorial Supplies				60,000.00		30,000.00	0	0.00		30,000.00	0	0.00
50	Other Legislative Supplies				313,793.00		156,714.00	0	0.00		157,079.00	0	0.00
TOTAL					**1,000,000.00**		**500,000.00**	0	0.00		**500,000.00**	0	0.00
	Capital Outlay												
	Office Equipment				850,000.00								
	Furnitures & Fixtures				700,000.00								
	IT Equipment & Software				800,000.00								
	GRAND TOTAL				**2,350,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ADONIS L. COSIO
Secretary to the Sanggunian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount					Page 1 of 2 pages		
Department/Office: BUDGET OFFICE					Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	paper clip	50.00	11	box	550.00	5	250.00	6	300.00		-		-
2	sign pen blue	250.00	10	box	2,500.00	10	2,500.00				-		-
3	sign pen black	250.00	10	box	2,500.00	10	2,500.00				-		-
4	Highlighter pen(stabillo)	500.00	4	box	2,000.00	2	1,000.00	2	1,000.00		-		-
5	Stapler with remover (Max)	450.00	5	pc	2,250.00	5	2,250.00				-		-
6	Plastofoil Carbon short (black)	750.00	4	box	3,000.00	4	3,000.00				-		-
7	Plastofoil Carbon long (black)	750.00	4	box	3,000.00	4	3,000.00				-		-
8	Staple wire # 35	60.00	20	pcs	1,200.00	10	600.00	10	600.00		-		-
9	Correction tape	70.00	200	pcs	14,000.00	100	7,000.00	10	7,000.00		-		-
10	Pencil	90.00	5	box	450.00	5	450.00				-		-
11	Binder Clip 1"	25.00	100	box	2,500.00	50	1,250.00	50	1,250.00				
12	Binder Clip 1/4"	30.00	100	box	3,000.00	50	1,500.00	50	1,500.00				
13	Adding Machine tape	2,400.00	4	box	9,600.00	4	9,600.00				-		-
Total					**46,550.00**		34,900.00		11,650.00		-		-

46,550.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

NERISSA M. TRINIDAD
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality

OFFICE SUPPLIES

Plan Control No.						Planned Amount				Page 2 of 2 pages			
Department/Office: BUDGET OFFICE						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
14	Ballpen (black)	150.00	50	box	7,500.00	25	3,750.00	25	3,750.00		-		-
15	Bond paper (long)	210.00	10	reams	2,100.00	10	2,100.00		-		-		-
16	Bond paper (short)	200.00	10	reams	2,000.00	10	2,000.00		-		-		-
17	Masking Tape 1"	50.00	10	roll	500.00	10	500.00		-		-		-
18	Log book 500 pages big	100.00	50	pcs	5,000.00	50	5,000.00		-		-		-
19	Mouse pad	30.00	5	pcs	150.00	5	150.00		-		-		-
20	battery AAA	60.00	5	pack	300.00	5	300.00		-		-		-
21	battery AA	40.00	5	pack	200.00	5	200.00		-		-		-
22	Puncher big	950.00	1	pc	950.00	1	950.00		-		-		-
23	Fastener plastic	250.00	5	box	1,250.00	5	1,250.00		-		-		-
24	Dater with receiver	200.00	2	pcs	400.00	2	400.00		-		-		-
25	Clamp	300.00	10	pcs	3,000.00	5	1,500.00	5	1,500.00				-
26	USB 8gb	300.00	10	pcs	3,000.00	5	1,500.00	5	1,500.00		-		-
27	External drive	5,600.00	1	pc	5,600.00	1	5,600.00		-		-		-
28	Rubber band	300.00	10	box	3,000.00	5	1,500.00	5	1,500.00		-		-
29	Rubber eraser	50.00	10	pcs	500.00	10	500.00		-		-		-
30	Slide Cutter	2,400.00	1	pcs	2,400.00	1	2,400.00		-		-		-
31	Stamp pad	100.00	6	pcs	600.00	6	600.00		-				-
32	Stamp pad ink	50.00	10	pcs	500.00	10	500.00						-
33	Binder Clip 2"	65.00	200	box	13,000.00	100	6,500.00	100	6,500.00				-
34	Binder Clip 3/4"	15.00	100	box	1,500.00	100	1,500.00						-
Total					**53,450.00**		**30,700.00**		**14,750.00**		**-**		**-**

100,000.00

45,450.00

This is certify that the above procurement plan is in accordance with the objective of this Office.

NERISSA M. TRINIDAD

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province,City or Municipality: MEXICO,PAMPANGA

Capital Outlay

Plan Control No.					Planned Amount					Page 1 of 1 pages			
Department/Office: BUDGET OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Furnitures & Fixtures	5,000.00	8	unit	₱ 40,000.00	2	40,000.00		-		-		-
	ICT Equipment (Desktop)	60,000.00	1	unit	60,000.00	2	60,000.00		-		-		-
Total					₱ 100,000.00		100,000.00						

This is certify that the above procurement plan is in accordance with the objective of this Office.

NERISSA M. TRINIDAD

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____						**Planned Amount:**					**Page____of_____pages**		
Department/ Office: MSWD					Regular:	**Contingency:**		**Total:**			**Date Submitted:**		
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Corona Bond Paper	**260**	**100**	**ream**	26,000.00	**25**	**6,500**	**25**	**6,500**	**25**	**6,500**	**25**	**6,500**
2	Corona Bond Paper Short	**240**	**100**	**ream**	24,000.00	**25**	**6,000**	**25**	**6,000**	**25**	**6,000**	**25**	**6,000**
3	Pilot Ballpen (Black)	**200**	**40**	**boxes**	8,000.00	**10**	**2,000**	**10**	**2,000**	**10**	**2,000**	**10**	**2,000**
4	White Envelope Long	**300**	**1**	**box**	300.00	**1**	**300**	**0**		**0**		**0**	
5	Folder Long	**11**	**800**	**pcs**	8,800.00	**200**	**2,200.00**	**200**	**2,200.00**	**200**	**2,200.00**	**200**	**2,200.00**
6	Ink Black	**1,500**	**4**	**bottles**	6,000.00	**2**	**3,000.00**	**0**		**2**	**3,000.00**	**0**	
7	Ink Colored	**1,600**	**4**	**bottles**	6,400.00	**2**	**3,200.00**	**0**		**2**	**3,200.00**	**0**	
8	Staple Wire	**35**	**40**	**boxes**	1,400.00	**10**	**350.00**	**10**	**350.00**	**10**	**350.00**	**10**	**350.00**
9	Brown Envelope Long	**2**	**500**	**pcs**	1,000.00	**250**	**500**	**0**		**250**	**500**	**0**	
10	Pencil Mongol # 2	**120**	**20**	**boxes**	2,400.00	**5**	**600**	**5**	**600**	**5**	**600**	**5**	**600**
11	Correction Tape	**50**	**80**	**pcs**	4.00	**20**	**1,000**	**20**	**1,000**	**20**	**1,000**	**20**	**1,000**
12	Pilot Pentel Pen Black	**80**	**30**	**pcs**	2,400.00	**7.5**	**600**	**7.5**	**600**	**7.5**	**600**	**7.5**	**600**
13	White Board Marker	**80**	**30**	**pcs**	2,400.00	**7.5**	**600**	**7.5**	**600**	**7.5**	**600**	**7.5**	**600**
14	Yellow Paper	**60**	**100**	**pads**	6,000.00	**25**	**1,500**	**25**	**1,500**	**25**	**1,500**	**25**	**1,500**
15	Paste	**60**	**12**	**pcs**	720.00	**3**	**180**	**3**	**180**	**3**	**180**	**3**	**180**
16	Pilot Sign Pen	**65**	**20**	**pcs**	1,300	**5**	**325**	**5**	**325**	**5**	**325**	**5**	**325**
17	Scotch Tape	**50**	**10**	**pcs**	500	**5**	**250**	**0**		**5**	**250**	**0**	
18	Stapler	**500**	**20**	**pcs**	10,000	**5**	**2,500**	**5**	**2,500**	**5**	**2,500**	**5**	**2,500**
19	Logbook	**50**	**100**	**pcs**	5,000	**25**	**1,250**	**25**	**1,250**	**25**	**1,250**	**25**	**1,250**
20	Tape Dispenser	**300**	**5**	**pcs**	1,500.00	**3**	**900**	**0**		**2**	**600**	**0**	
21	Stabillo	**80**	**20**	**pcs**	1,600.00	**5**	**400**	**5**	**400**	**5**	**400**	**5**	**400**
22	Steno Notebook	**60**	**15**	**pcs**	1,200.00	**5**	**300**	**5**	**300**	**5**	**300**	**5**	**300**
23	Paper Clip	**10**	**27**	**boxes**	270.00	**13.5**	**135**	**0**		**13.5**	**135**	**0**	
24	Magazine File	**150**	**40**	**pcs**	6,000	**10**	**1,500**	**10**	**1,500**	**10**	**1,500**	**10**	**1,500**
25	USB Drive	**500**	**20**	**pcs**	10,000.00	**5**	**2,500**	**5**	**2,500**	**5**	**2,500**	**5**	**2,500**
26	Calculator	**500**	**10**	**pcs**	5,000.00	**5**	**2,500**	**0**		**5**	**2,500**	**0**	
27	Cartridge HP 60	**1,000**	**4**	**pcs**	4,000.00	**1**	**1,000**	**1**	**1,000**	**1**	**1,000**	**1**	**1,000**
28	Cartridge Cannon Black	**1,200**	**4**	**pcs**	4,800.00	**1**	**1,200**	**1**	**1,200**	**1**	**1,200**	**1**	**1,200**
29	Sharpener	**500**	**2**	**pcs**	1,000.00	**1**	**500**	**0**		**1**	**500**	**0**	
30	Fastener Plastic	**50**	**20**	**boxes**	1,000.00	**5**	**250**	**5**	**250**	**5**	**250**	**5**	**250**
31	Puncher Heavy Duty	**300**	**5**	**pcs**	1,500.00	**3**	**900**	**0**		**2**	**600**	**0**	
32	Scissor	**50**	**20**	**pcs**	1,000.00	**5**	**250**	**5**	**250**	**5**	**250**	**5**	**250**
33	Ruler	**15**	**10**	**pcs**	150.00	**5**	**75**	**0**		**5**	**75**	**0**	
34	Letterhead Long	**1,500**	**32**	**ream**	48,000.00	**16**	**24,000**	**0**		**16**	**24,000**	**0**	
35	Letterhead Short	**1,300**	**32**	**ream**	41,600.00	**16**	**20,800**	**0**		**16**	**20,800**	**0**	
36	Ink Black Toner	**1,500**	**20**	**bottles**	30,000.00	**5**	**7,500**	**5**	**7,500**	**5**	**7,500**	**5**	**7,500**
37	Janitorial Supplies				18,280.00		**4,570**		**4,570**		**4,570**		**4,570**
	TOTAL				**300,000.00**								

This is certify that the above procurement plan is in accordance with the objective of this Office.

SHARMAINE ANN P. PABUSTAN

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

2023

Province, City or Municipality: MEXICO, PAMPANGA

Plan Control No. _____					**Planned Amount:**								**Page____of_____pages**
Department/ Office: MSWD					Regular:	**Contingency:**		**Total:**					**Date Submitted:**
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Furnitures and Fixture				100,000.00								
2	IT Equipment				50,000.00								
	TOTAL				**150,000.00**								

This is certify that the above procurement plan is in accordance with the objective of this Office.

SHARMAINE ANN P. PABUSTAN

Head of Department/Office

Summary by Office

Department	Head of Department / Office	Total Cost
MUNICIPAL MAYOR	TEDDY C. TUMANG	3,366,000.00
MUNICIPAL TREASURER	MARIA THERESA S. SAMPANG	1,655,000.00
MUNICIPAL BUDGET	NERISSA M. TRINIDAD	200,000.00
MSWD	SHARMAINE ANN P. PABUSTAN	450,000.00
MPDC	MARLON M. MACABALI	308,000.00
HRMO	CHRISTOPHER A. TORRES	520,000.00
MUNICIPAL ASSESSOR	ANTONIO G. REYES	800,000.00
MUNICIPAL ACCOUNTING	MARK M. ATIENZA	250,000.00
MUNICIPAL AGRICULTURE	LAULY M. PINEDA	10,625,000.00
MUNICIPAL CIVIL REGISTRAR	ROSANA T. AGUAS	560,000.00
MUNICIPAL ENGINEER	TRISTAR P. SOTTO	250,000.00
MCH	DR. HILARIO JAMES M. CUNANAN JR.	17,365,000.00
MUNICIPAL LEGAL	-	56,000.00
MHO	DR. HILARIO JAMES M. CUNANAN JR.	28,800,000.00
SANGGUNIANG BAYAN	RUDENCIO S. GONZALES	3,350,000.00

Prepared By:

ADONIS L. COSIO
Head, BAC Secretariat

Approved By:

TEDDY C. TUMANG
Local Chief Executive