FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **REGION III - CENTRAL LUZON** **CALENDAR YEAR:** **2023**

PROVINCE: PAMPANGA **QUARTER:** 1
CITY/MUNICIPALITY: MEXICO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SocialDevelopment NONE								
ECONOMIC DEVELOPMENT 1. Improvement/upgrading of road with construction of covered reinforced drainage at San Jose Matulid and replacement of deteriorated pavement with R.C. drainage of bridge approach at Lagundi	Lagundi and San Jose Matulid	6,999,971.54	Mar. 9, 2023	Apr. 13, 2023	70%	4,888,209.75		
2. Continuation of construction of slope protection with removal of illegal structures, declogging, deepening of channel of the Mexico River to San Jose Matulid (Phase 1 CY 2023)	San Jose Matulid	7,990,984.70	Jan. 6, 2023	Apr. 5, 2023	60%	4,767,622.75	30 days	Completed by May 5, 2023
EnvironmentalManagement NONE								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

NERISSA M. TRINIDAD, MPA
Municipal Budget Officer I

TEDDY C. TUMANG
Municipal Mayor