FDP Form 7-20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF MEXICO,PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to		
SOCIAL								
SUPPLY, DELIVERY AND INSTALLATION OF NEGATIVE/POSITIVE PRESSURE MACHINE	MCH San Carlos, Mexico, Pampanga	865,000.00	5/10/2020	4/12/2020	100%	864,500.00		
SUPPLY, DELIVERY AND INSTALLATION OF OPERATING LIGHTS FOR MCH	MCH San Carlos, Mexico, Pampanga	1,285,000.00	5/10/2020	4/12/2020	100%	1,284,500.00		
SUPPLY, DELIVERY AND INSTALLATION OF ELECTRO-HYDRAULIC OPERATING TABLE FOR MCH	MCH San Carlos, Mexico, Pampanga	1,785,000.00	5/10/2020	4/12/2020	100%	1,784,500.00		
SUPPLY AND DELIVERY OF PORTABLE X-RAY MACHINE FOR MCH	MCH San Carlos, Mexico, Pampanga	1,260,000.00	5/10/2020	4/12/2020	100%	1,258,500.00		
PROCUREMENT OF BED MATTRESSES FOR THE TEMPORARY TREATMENT & MONITORING FACILITY FOR COVID 19 AT MCH	MCH San Carlos, Mexico, Pampanga	302,000.00	2/9/2020					
INSTALLATION OF COVERINGS AT THE RAMP-UP AND PARTITIONS FOR THE TEMPORARY TREATMENT & MONITORING FACILITY FOR COVID 19 AT MCH	MCH San Carlos, Mexico, Pampanga	198,000.00	9/9/2020					
ECONOMIC								
CONCRETING OF ROAD @BUNGANG GUINTO, SAN ANTONIO	Bungang Guinto, San Antonio, Mexico, Pampanga	1,599,610.92	10/19/2020	11/18/2020	100%	1,588,130.64		
ENVIRONMENTAL								
NONE								

We certify that we have reviewed the contents and hereby attest to the veracity and correctness of the datd or information contained in this document.

ALICE A. REYES
Local Budget Officer

TEDDY C. TUMANG
Local Chief Executive