FDP Form 7-20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF MEXICO,PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to		
SOCIAL								
EXTENSION OF COVERED SHED AND UPGRADING OF YARD WITH PAVEMENT AT SAN JUAN ELEMENTARY SCHOOL	San Juan, Mexico, Pampanga	1,499,513.24	9/2/2021	10/14/2021	100%	1,486,955.21		
ECONOMIC								
IMPROVEMENT/CONCRETING OF FTMR AT SAN VICENTE	San Vicente, Mexico, Pampanga	799,907.72	8/4/2021	9/2/2021	100%	796,824.68		
IMPROVEMENT/CONCRETING OF FTMR AT LAPUT	Laput, Mexico, Pampanga	999,959.98	8/4/2021	9/2/2021	100%	993,437.94		
IMPROVEMENT/CONCRETING OF FTMR AT CONCEPCION	Concepcion, Mexico, Pampanga	999,568.30	8/11/2021	9/9/2021	100%	997,197.14		
REPLACEMENT OF BROKEN/DILAPIDATED PAVEMENT OF THE COVERED COURT OF PANDACAQUI	NHA Pandacaqui, Mexico, Pampanga	699,980.67	8/24/2021	9/19/2021	100%	690,915.07		
CONSTRUCTION OF CONCRETE & MASONRY DRAINAGE WITH COVER AND REPLACEMENT OF DAMAGED PAVEMENT AND DRIVEWAY AT SAN ANTONIO	San Antonio, Mexico, Pampanga	1,099,468.38	9/2/2021	10/2/2021	100%	1,094,567.42		
REPLACEMENT OF NARROW/WEAK R.C. BOX CULVERT TO WIDE R.C. BOX CULVERT AT SAN VICENTE	San Vicente, Mexico, Pampanga	1,399,258.98	9/2/2021	9/25/2021	100%	1,395,225.50		
IMPROVEMENT/CONCRETING OF ROAD AT LAUG	Laug, Mexico, Pampanga	999,411.47	9/2/2021	9/30/2021	100%	988,962.41		
ENVIRONMENTAL								
NONE								

We certify that we have reviewed the contents and hereby attest to the veracity and correctness of the datd or information contained in this document.

ALICE A. REYES
Local Budget Officer

TEDDY C. TUMANG
Local Chief Executive