FDP Form 7-20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

1st Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF MEXICO,PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to		
SOCIAL								
NONE								
ECONOMIC								
CONCRETING OF ROAD AT SAN CARLOS	San Carlos, Mexico, Pampanga	999,909.90	1/15/2020	2/15/2020	100%	998,182.35		
CONSTRUCTION OF SLOPE PROTECTION WITH REMOVAL OF ILLEGAL STRUCTURES, DE-CLOGGING WORKS FOR THE MEXICO RIVER AT LAGUNDI/SAN JOSE MATULID SEGMENT	Lagundi, Mexico, Pampanga	6,999,286.07	1/15/2020	5/14/2020	100%	6,993,933.31		
CONSTRUCTION OF SLOPE PROTECTION-SMALL WATER IMPOUNDING PROJECT WITH REMOVAL OF OBSTRUCTING STRUCTURES AND BAMBOO PLANTS (FOR IRRIGATION/FISHERY RESOURCE AND PREVENTION OF ANNEXATION OF WATERWAYS TO PRIVATE PROPERTIES)	San Jose Matulid, Mexico, Pampanga	7,998,749.18	1/15/2020	5/14/2020	100%	7,972,477.47		
UPGRADING AND CONSTRUCTION OF CONCRETE PAVEMENT OF THE MEXICO-ANGELES ROAD, SAN MIGUEL/SAN VICENTE SEGMENT	San Miguel and San Vicente, Mexico, Pampanga	9,971,817.89	1/31/2020	5/22/2020	100%	9,934,804.25		
IMPROVEMENT AND CONCRETING OF THE PANIPUAN-ACLI ROAD	Acli, Mexico, Pampanga	799,216.33	5/2/2020	43985	100%	787,449.76		
IMPROVEMENT AND CONCRETING OF THE STA. CRUZ TO CONCEPCION FTMR	Sta. Cruz, Mexico, Pampanga	1,199,764.85	2/14/2020	3/22/2020	100%	1,197,724.69		
IMPROVEMENT / CONCRETING OF FTMR AT LAPUT	Laput, Mexico, Pampanga	1,497,044.12	2/19/2020	4/4/2020	100%	1,492,847.53		
CONCRETING OF ROADS AT SAN JOSE MALINO (ROAD TO SAN JOSE MALINO SHS AND CAPILINIA ROAD)	San Jose Malino, Mexico, Pampanga	3,997,805.89	2/26/2020	4/21/2020	100%	3,994,071.60		
CONCRETING OF ROADS AT CONCEPCION	Concepcion, Mexico, Pampanga	1,999,165.08	2/28/2020	3/4/2020	100%	1,996,424.47		
IMPROVEMENT AND CONCRETING OF THE PAROBA AND BULAKLAK ROADS AT LAGUNDI	Lagundi, Mexico, Pampanga	2,299,667.87	6/3/2020	5/4/2020	100%	2,295,762.82		

ENVIRONMENTAL								
NONE								

We certify that we have reviewed the contents and hereby attest to the veracity and correctness of the datd or information contained in this document.

ALICE A. REYES
Local Budget Officer

TEDDY C. TUMANG
Local Chief Executive