FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**REGION III - CENTRAL LUZON**	**CALENDAR YEAR:**	**2023**
PROVINCE:	PAMPANGA	**QUARTER:**	3
CITY/MUNICIPALITY:	MEXICO		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Expansion of Multi-Purpose Hall at Sta. Cruz	Barangay Sta. Cruz	1,698,308.73	Sept. 15, 2023	Oct. 26, 2023	100%	1,686,583.66		Completed
2. Supply, delivery and installation of lanterns for tourism development program	Municipal Hall, Lampost, Church Area, Lagundi Island Décor, Sto. Domingo Round About, Mexico, Pampanga	2,000,000.00	Sept. 15, 2023	Oct. 15, 2023	100%	1,933,200.00		Completed
ECONOMIC DEVELOPMENT								
1. Improvement/Rehabilitation/Concreting of short roads at San Carlos	Barangay San Carlos	799,044.51	Aug. 9, 2023	Aug. 29, 2023	100%	795,472.26		Completed
2. Construction of Barangay Road at San Miguel	Barangay San Miguel	1,199,329.38	Aug. 23, 2023	Sept. 21, 2023	100%	1,193,337.78		Completed
3. Concreting of farm-to-market road at Barangay Laput	Barangay Laput	1,499,676.43	not yet started - bidding will be on Nov. 9					
ENVIRONMENTAL MANAGEMENT NONE								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

signed
NERISSA M. TRINIDAD, MPA
Municipal Budget Officer I

signed
RODENCIO S. GONZALES
Municipal Mayor