FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**REGION III - CENTRAL LUZON**	**CALENDAR YEAR:**	**2023**
PROVINCE:	PAMPANGA	**QUARTER:**	4
CITY/MUNICIPALITY:	MEXICO		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Completion of the Rehabilitation of Fire Protection Station at Pandacaqui Resettlement	Barangay Pandacaqui	999,417.87	Dec. 18, 2023	Jan. 11, 2024	40%	399,767.15		on-going
2. Supply, delivery and installation of solar streetlights located at JASA Road and Parian, Mexico, Pampanga	JASA Road and Barangay Parian	4,999,897.39	Dec. 18, 2023	Jan. 10, 2024	90%	4,499,907.65		on-going
3. Improvement of the Municipal Cemetery at San Jose Malino	Barangay San Jose Malino	1,499,952.25						Not yet Started Bidding 12/27/23
ECONOMIC DEVELOPMENT								
1. Rehabilitation of Road with construction of cross drainage and slope protection at Camuning	Barangay Camuning	849,989.16						Not yet started. Bidding 12/27/23
2. Deepening/De-clogging of creek at Pandacaqui	Barangay Pandacaqui	1,499,750.68						For bidding Jan. 8, 2024
ENVIRONMENTAL MANAGEMENT								
1. Procurement of 1 garbage truck intended for garbage collection services of the Municipality		2,100,000.00	Jan. 11, 2024	Feb. 10, 2024				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

signed
NERISSA M. TRINIDAD, MPA
Municipal Budget Officer I

signed
RODENCIO S. GONZALES
Municipal Mayor