UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**REGION III - CENTRAL LUZON**	**CALENDAR YEAR**	**2023**
PROVINCE:	PAMPANGA	**QUARTER:**	2
CITY/MUNICIPALITY:	MEXICO		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Social								
1. Procurement of 3 units garbage trucks		5,190,000.00	Apr. 18, 2023	Jul. 17, 2023	100%	-		completed
2. Rehabilitation of Fire Protection Station								
at Pandacaqui	Brgy. Pandacaqui	499,266.36	Aug. 1, 2023	Aug. 25, 2023	10%	49,926.64		on-going
3. Continutation of construction of the								
Multi-purpose Bldg. at Brgy. Masamat	Brgy. Masamat	2,698,638.26	June 29, 2023	Aug. 2, 2023	100%	2,698,638.26		completed
Economic								
1. Upgrading/concreting of road at Sapang								
Maisac	Brgy. Sapang Maisac	1,498,203.84	Jul. 31, 2023	Aug. 18, 2023	10%	149,820.38		on-going
2. Improvement/concreting of road at Sabanilla	Brgy. Sabanilla	1,499,290.94	Jul. 31, 2023	Aug. 20, 2023	10%	149,929.09		on-going
3. Construction of farm-to-market road at								
at San Vicente	Brgy. San Vicente	1,499,516.54	Aug. 7, 2023	Aug. 27, 2023	-	-		
4. Continuation of Construction of road at								
Suclaban	Brgy. Suclaban	1,199,053.16	Aug. 1, 2023	Aug. 22, 2023	10%	119,905.32		on-going
EnvironmentalManagement								
NONE								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

signed
NERISSA M. TRINIDAD
Municipal Budget Officer I

signed
TEDDY C. TUMANG
Municipal Mayor