FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019

Region: III
Province: PAMPANGA
City or Municipality: MEXICO

Total LGU Budget: Php 380,060,657.00
Total GAD Expenditure: Php 41,978,190.90

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Involvement of minors in crimes and vagrancy cases and prostitution ***Supporting Statistics Data :*** *None* ***Source :*** *MO/PESO*	To eliminate the involvement of minors in crimes and vagrancy cases and prostitution	Livelihood Program	Provision of livelihood for the families with insufficient family income for Thirteen (13) families.	13 families provided with livelihood assistance programs by end of 2nd quarter . 300,000/13 = ₱23,077	0 families provided with livelihood assistance programs by end of 2nd quarter . 300,000/13 = ₱23,077	300,000.00	0	not implemented
Involvement of minors in crimes and vagrancy cases and prostitution ***Supporting Statistics Data :*** *None* ***Source :*** *MO/MSWDO*	To eliminate the involvement of minors in crimes and vagrancy cases and prostitution	Skills Training	Provision of skills training	20 Out of School Youth (OSY) provided with livelihood training on t-shirt printing by the end of 2019. Trainor: ₱3,000 x 5 days = ₱15,000.00 Meals and Snacks: ₱250 x 20 (OSY) x 5 days = ₱25,000.00 Seminar	0 out of school youth enrolled in the skills training provided by TESDA by the end of the year.	100,000.00	0	not implemented

GAD Mandate								
Exposure of men and women to risk due to rabies ***Supporting Statistics Data :*** *Annual activity conducted by the Municipal Agriculture Office* ***Source :*** *MAO*	Eliminate risk due to rabies/enhance awareness on responsible pet ownership	Rabies prevention and eradication program	Vaccination of Pets/ Awareness Program	9000 pets vaccinated on first week of March up to August 30, 2019	9091 pets vaccinated on first week of March up to August 30, 2019	300,000.00	300,000.00	101% implemented
Increasing number of registered illegitimate children ***Supporting Statistics Data :*** *PD 603 Family Code, Data source from Local Civil Registrar* ***Source :*** *Local Civil Registrar Office*	To legalize relatonship of unmarried couples and decrease the number of registered illegitimate children	Social Services	Mass Wedding (Kasalang Bayan)	80 couples were solemnized by the Municipal Mayor 80 (couples) x 2 = 160 person 4 (parents) x 80 (couples) = 320 person 2 (sponsors) x 80 (couples) = 160 person Total participants = 640 person Meals: ₱312.50.00 per pax X 640 person = ₱200,000.000	63 couples were solemnized by the Municipal Mayor 63 (couples) x 2 = 128 person 4 (parents) x 63 (couples) = 252 person Sponsors = 420 person Total participants = 800 person Meals: ₱249.00.00 per pax X 800 person = ₱199,200.000	200,000.00	199,200.00	99.60% implemented
Low number of marginalized and indigent women accessing social protection programs and health services ***Supporting Statistics Data :*** *None* ***Source :*** *MO/MSWDO/ RHUs*	Increase the number of marginalized and indigent women accessing social protection programs and health services	Social Protection Program	Enrollment of the marginalized and indigent women to the Philhealth scheme (PHIC) within the municipality (LGU sponsored program)and /or Point of Care Program in hospitals (POC)	833 marginalized women indigents enrolled in the Philhealth scheme for C.Y. 2019 . . ₱2,000,000.00/2, 400.00 = 833.33	833 marginalized women indigents enrolled in the Philhealth scheme for C.Y. 2019 . . ₱2,000,000.00/2, 400.00 = 833.33	2,000,000.00	0	not implemented

RA 9710 Sec. 13 ***Supporting Statistics Data :*** *The Municipality of Mexico grants scholarship to those willing to pursue education. College and High School Student received assistance once a year. Data from Mayor's Office and Sb-Committee on Education* ***Source :*** *MO/SB-Committee on Education*	To help indigents secondary and college students pursue education.	Educational Assistance	Provision of Educational Assistance Program for secondary and college students	9,500 secondary students/1,400 college students provided with Educational Assistance Program by January - December 2019 a. 9500 (secondary students) x ₱800.00 = ₱7,600,000.00 b. 1,400 (college students) x Php 3,000.00 = ₱4,200,000.00	10,772 secondary students/1,767 college students provided with Educational Assistance Program by January - December 2019 a. 10,772 (secondary students) x ₱800.00 = ₱8,617,600.00 b. 1,767 (college students) x Php 3,000.00 = ₱5,301,000.00 c. 2, 564 (college student) x Php 3, 000.00 = ₱6, 410, 000.00	11,800,000.00	20,328,600.00	172% implemented
RA 9710 Sec. 13 ***Supporting Statistics Data :*** *The Municipality of Mexico grants scholarship to those willing to pursue education. College and High School Student received assistance once a year. Data from Mayor's Office and Sb-Committee on Education* ***Source :*** *MO/SB-Committee on Education*	To help indigents high school graduate pursue their college education	Special Program for Employment of Student (SPES)	Provision of educational /financial assistance to eligible students in college (40% DOLE & 60% LGU counterpart)	135 students were provided with educational/assistance by end of 2019 a.135 (students) x ₱430.00/day x 20 days x 60% = ₱696,000.00 LGU counterpart b. Other logistics = ₱3,400.00	340 students were provided with educational/assistance by end of 2019 a.340 (students) x ₱430.00/day x 20 days x 60% = ₱1,754,400.00 LGU counterpart b. Other logistics = ₱3,400.00	700,000.00	1,757,400.00	251% implemented

RA 9710 Sec. 17 Paragraph 4 ***Supporting Statistics Data :*** *Annual campaign for health care and protection of women. Data sources came from RHUs* ***Source :*** *RHUs*	To provide avenues for women as partner in local development	Sanitary & Health Services	Provision of Women's Health and Social Services Programs (Papsmear)	100 women availed papsmear among women by 3rd and 4th quarter of the year . 100 (women) x ₱600.00	100 women availed papsmear among women by 3rd and 4th quarter of the year . 100 (women) x ₱600.00	60,000.00	60,000.00	100% implemented
RA 9710 Sec. 17 Paragraph 1 ***Supporting Statistics Data :*** *Annual campaign for health care and protection to infants and lactating mother. Data sources came from NHTS* ***Source :*** *MHO*	To provide health care and protection to infants and lactating mother	Maternal & Child Health Program	Conduct of information campaign on nutrition	7 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins	7 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins	650,000.00	560,565.00	86% implemented
RA 9710 Sec. 17 Paragraph 1 ***Supporting Statistics Data :*** *A whole year supply of medicines for indigents. Data from RHUs/MHO* ***Source :*** *RHUs/MHO/MCH*	To address the needs of clienteles in relation to their need of drugs and medicines and supplies	Maternal & Child Health Program	Provision of medicines/vitamins	4,175/4,175 of pregnant women and infants provided with medicines/vitamins by 3rd quarter of the year . .	3,068/4,175 of pregnant women and infants provided with medicines/vitamins by 3rd quarter of the year . .	15,000,008.90	15,000,008.90	73.49% implemented
RA 9710 Sec. 17 Paragraph 1 ***Supporting Statistics Data :*** *A whole year health supply for indigents. Data from RHUs/MHO* ***Source :*** *RHUs/MHO/MCH*	To help address the Health Program gaps and meet the standard service for the people	Health Program	Purchase of Medical and Dental Supplies	42 items target medical supplies purchased every 1st and 2nd Semester 2019. .	42 items target medical supplies purchased every 1st and 2nd Semester 2019. .	2,499,839.00	2,499,839.00	100% implemented
RA 9710 Sec. 17 Paragraph 1 ***Supporting Statistics Data :*** *A whole year health supply for indigents. Data from RHUs/MHO* ***Source :*** *RHUs/MHO/*	To provide sufficient supply of oral contraceptive pills, condoms, & DMPA for both men and women	Reproductive Health Program	Purchase of Family Planning Commodities (Pills, DMPA, Condoms)	19,040 targets had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2019	6,291 targets had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2019	1,000,000.00	997,610.00	33.04% implemented

Untapped potential of women as partners in local development ***Supporting Statistics Data :*** *Municipality of Mexico conduct yearly celebration of Women's Month. Every month of March. Data from MSWD Office.* ***Source :*** *MSWDO*	To emphasize the role of women in social, cultural and local develoment	Social Services	Women's Month Celebration	3 activities conducted during the celebration of women's month on March (200 women participants)- KALIPI a. Health Symphosium b. Search for Ms. KALIPI of Mexico c. Health & Wellness (KALIPI/Solo Parents)	3 activities conducted during the celebration of women's month on March (200 women participants)- KALIPI a. Health Symphosium b. Search for Ms. KALIPI of Mexico c. Health & Wellness (KALIPI/Solo Parents) Budgetary Requirements: Meals & Snacks (200 pax) x 230.00 x 4 days = ₱184,000.00 Taurpauline (picture&sash of	300,000.00	274,968.00	91% implemented
Untapped potential of women as partners in local development ***Supporting Statistics Data :*** *None* ***Source :*** *MSWDO*	To emphasize the role of women in social, cultural and local develoment	Social Services	Women's Annual Assembly	1 Women's Annual Assembly funded and conducted on December of each year Participants: 300 Kalipi Federation / Solo Parent Federation Budgetary Requirements: Meals & Snacks (300 pax) x	0 Women's Annual Assembly funded and conducted on December of each year Participants: 300 Kalipi Federation / Solo Parent Federation	60,000.00	0	Not implemented
Sub-total						**34,969,847.90**	**41,978,190.90**	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					**HGDG PIMME/FIMME Score**	**Total Annual Program/ Project Cost or Expenditure**	**GAD Attributed Program/Project Cost or Expenditure**	**Variance or Remarks**
Total C							**0**	
GRAND TOTAL (A+B+C)							**41,978,190.90**	
Prepared by:			**Approved by:**				**Date:**	