FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ACCOMPLISHMENT REPORT FY 2020

Region	**REGION III - CENTRAL LUZON**	Total LGU Budget :	**Php 409,998,663.00**
Province :	**PAMPANGA**	Total GAD Expenditure	**Php 45,804,854.80**
City / Municipality :	**MEXICO**		

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED **GAD Mandate**								
Exposure of men and women to risk due to rabies	Eliminate risk due to rabies/enhance awareness on responsible pet ownership	Rabies prevention and eradication program	Vaccination of Pets/ Awareness Program	9000 pets vaccinated on first week of March up to August 30, 2020	9000 pets vaccinated on first week of March up to August 30, 2020	300,000.00	300,000.00	100% implemented
Increasing number of registered illegitimate children	To legalize relatonship of unmarried couples and decrease the number of registered illegitimate children	Social Services	Mass Wedding (Kasalang Bayan)	150 couples can avail a free wedding to be conducted on November 22, 2020 Breakdown as follows: 150 (couples) x 2 = 300 person 4 (parents) x 150 (couples) = 600 person 2 (sponsors) x 150 (couples) = 300 person Total participants = 1,200 person Meals: ₱250.00 per pax X 1200 person = ₱300,000.000	0 couples were solemnized by the Municipal Mayor 63 (couples) x 2 = 128 person 4 (parents) x 63 (couples) = 252 person Sponsors = 420 person Total participants = 800 person Meals: ₱249.00.00 per pax X 800 person = ₱199,200.000	300,000.00	0	not implemented due to COVID 19 Pandemic
Magna Carta on Women	To provide avenues for women as partner in local development Livelihood program	Livelihood Program	Provision of Livelihood Programs for women	25 organized with access to livelihood programs by Jan-Dec 2020	0organized with access to livelihood programs by Jan-Dec 2020	195,620.00	0	not implemented due to COVID 19 Pandemic
Magna Carta on Women	To provide avenues for women as partner in local development Livelihood program	Skills Training Program	Provision of Skills training for women	200 to be enrolled in skills training by end of 3rd Quarter	0 to be enrolled in skills training by end of 3rd Quarter	74,620.00	0	not implemented due to COVID 19 Pandemic
RA 10354 Sec. 7	To provide sufficient supply of oral contraceptive pills, condoms, & DMPA for both men and women	Reproductive Health Program	Purchase of Family Planning Commodities (Pills, DMPA, Condoms)	6,000 targets out of 19,040 had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2020	6,018 targets out of 19,040 had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2020 Male: 2179 Female 3839	1,000,000.00	1,000,000.00	103% implemented
RA 7277 Sec. 5	To provide access to employment and training opportunities	Organizational Development	Organize the PWDs	25 Barangays out of 43 Barangays were validated as to their functionality	0 Barangays out of 43 Barangays were validated as to their functionality	60,000.00	0	not implemented due to COVID 19 Pandemic
RA 7277 Sec. 5	To provide access to employment and training opportunities	Scholarship Program	Provision of scholarship program	122 PWDs provided with scholarship annually (Elementary/High School/College Students).	0 PWDs provided with scholarship annually (Elementary/High School/College Students).	300,000.00	0	not implemented due to COVID 19 Pandemic
RA 7277 Sec. 5	To boost morals of PWD's	Social Services	Celebration of Buwan ng mga may Kapansanan (NDPR Weeks)	50 PWDs attended the Celebration of PWD Month funded and conducted by end of July 2020.	0 PWDs attended the Celebration of PWD Month funded and conducted by end of July 2020.	100,000.00	0	not implemented due to COVID 19 Pandemic

RA 7277 Sec. 5	To foster camaraderie among PWD's	Social Services	Conduct of General Assembly of PWDs	150 PWDs attended the General Assembly of PWDs funded and conducted on December.	0 PWDs attended the General Assembly of PWDs funded and conducted on December.	150,000.00	0	not implemented due to COVID 19 Pandemic
RA 7277 Sec. 5	To showcase talents/skills of PWDs	Social Services	Financial assisstance provided to PWD attending the Philippine Sports Association for Differently Abled (PHILSPADA)	4 PWDs assisted by Jan - Dec 2020	0 PWDs assisted by Jan - Dec 2020	50,000.00	0	not implemented due to COVID 19 Pandemic
RA 9257 Senior Citizen Act RA 9994 Sec. 6 Expanded Law	Institutionalize a system focusing on the welfare of the elderly	Social Services	Celebration of Senior Citizen's Month	5 activities conducted by end of the year	0 activities conducted by end of the year	170,000.00	0	not implemented due to COVID 19 Pandemic
RA 9257 Senior Citizen Act RA 9994 Sec. 6 Expanded Law	Institutionalize a system focusing on the welfare of the elderly	Social Services	Conduct General Assembly of Senior Citizens	300 Senior Citizen attended the SC General Assembly and conducted on December of each year.	0 Senior Citizen attended the SC General Assembly and conducted on December of each year.	170,000.00	0	not implemented due to COVID 19 Pandemic
RA 9262	To Provide assistance to VAWC Victims	Social Services	Organized Interaction between Parents and abused children	18 Organized Interaction between Parents and abused children and other activities for Jan - Dec 2020.	0 Organized Interaction between Parents and abused children and other activities for Jan - Dec 2020.	1,000,000.00	0	not implemented due to COVID 19 Pandemic
RA 9344 Sec. 5	To eliminate the involvement of minors in crimes and vagrancy cases and prostitution	Sport Development	Provision of sports and recreation activities	43 Barangays joined sports and recreation activities conducted by the end of the year.	0 Barangays joined sports and recreation activities conducted by the end of the year.	1,000,000.00	0	not implemented due to COVID 19 Pandemic
RA 9710 Sec. 13	To help indigents secondary and college students pursue education.	Educational Assistance	Provision of Educational Assistance Program for secondary and college students	10,772 secondary students/3,534 college students provided with Educational Assistance Program by January - December 2020 . a. 10,772(secondary students) x ₱800.00 = ₱8,617,600.00 b. 3,534 (college students) x ₱3,000.00 = ₱10,602,000.00	11,247 secondary students/2,579 college students provided with Educational Assistance Program by SY 2019-2020 a. 11,247 (secondary students) x ₱800.00 = ₱8,997,600.00 Male: 5357 Female: 5890 b. 2,579 (college students) x Php 2,500.00 = ₱6,448,000.00 Male: 1200 Female: 1379	19,219,600.00	15,445,600.00	95.7% implemented
RA 9710 Sec. 13	To help indigents high school graduate pursue their college education	Special Program for Employment of Student (SPES)	Provision of educational /financial assistance to eligible students in college (40% DOLE & 60% LGU counterpart)	135 students were provided with educational/assistance by end of 2020 a.135 (students) x ₱430.00/day x 20 days x 60% = ₱696,000.00 LGU counterpart b. Other logistics = ₱3,400.00	0 students were provided with educational/assistance by end of 2020	700,000.00	0	not implemented due to COVID 19 Pandemic
RA 9710 Sec. 17 Paragraph 4	To provide avenues for women as partner in local development	Sanitary & Health Services	Provision of Women's Health and Social Services Programs (Papsmear)	500 women availed papsmear among women by 3rd and 4th quarter of the year . 500 (women) x ₱120.00 = ₱60,000.00	500 women availed papsmear among women by 3rd and 4th quarter of the year . 500 (women) x ₱120.00 = ₱60,000.00	60,000.00	60,000.00	100% implemented
RA 9710 Sec. 17 Paragraph 1	To provide health care and protection to infants and lactating mother	Maternal & Child Health Program	Conduct of information campaign on nutrition	5 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins Supplementation (Children) = ₱30,000.00 e. Seminar-BNS Training = ₱100,000.00 f. MNC Trainings/Seminars = ₱180,000.00 g. Annual Pampanga PNC MELLPI = ₱40,000.00 h. Nutrition Month	0 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins Supplementation (Children) = ₱30,000.00 e. Seminar-BNS Training = ₱100,000.00 f. MNC Trainings/Seminars = ₱180,000.00 g. Annual Pampanga PNC MELLPI = ₱40,000.00 h.	650,000.00	0	not implemented due to COVID 19 Pandemic

RA 9710 Sec. 17 Paragraph 1	To address the needs of clienteles in relation to their need of drugs and medicines and supplies	Maternal & Child Health Program	Provision of medicines/vitamins	4,175/4,175 of pregnant women and infants provided with medicines/vitamins by 3rd quarter of the year . .	4,175/4,175 of pregnant women and infants provided with medicines/vitamins by 3rd quarter of the year Pregnant women: 2,922 Infant: 1,253	16,999,254.80	16,999,254.80	100% implemented
RA 9710 Sec. 17 Paragraph 1	To help address the Health Program gaps and meet the standard service for the people	Health Program	Purchase of Medical and Dental Supplies	42 items target medical supplies purchased every 1st and 2nd Quarter 2020	42 items target medical supplies purchased every 1st and 2nd Quarter 2020	12,000,000.00	12,000,000.00	100% implemented
Untapped potential of women as partners in local development	To emphasize the role of women in social, cultural and local develoment	Social Services	Women's Month Celebration	3 activities conducted during the celebration of women's month on March (200 women participants)-KALIPI a. Health Symphosium b. Search for Ms. KALIPI of Mexico c. Health & Wellness (KALIPI/Solo Parents)	0 activities conducted during the celebration of women's month on March (200 women participants)-KALIPI a. Health Symphosium b. Search for Ms. KALIPI of Mexico c. Health & Wellness (KALIPI/Solo Parents)	300,000.00	0	not implemented due to COVID 19 Pandemic
Untapped potential of women as partners in local development	To emphasize the role of women in social, cultural and local develoment	Social Services	Women's Annual Assembly	1 Women's Annual Assembly funded and conducted on December of each year Participants: 300 Kalipi Federation / Solo Parent Federation Budgetary Requirements: Meals & Snacks (300 pax) x 250.00 = ₱75,000.00 Polo-Shirt (200 pcs.) x 300.00 = ₱60,000.00 Christmas give-away (300 packs) = ₱60,000.00 Raffle Prizes = ₱80,000.00 Cash Prizes (group presentation) = ₱25,000.00 Total = ₱300,000.00	0 Women's Annual Assembly funded and conducted on December of each year Participants: 300 Kalipi Federation / Solo Parent Federation	60,000.00	0	not implemented due to COVID 19 Pandemic
Sub-total						**54,859,094.80**	**45,804,854.80**	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C			**0**	
GRAND TOTAL (A+B+C)			**45,804,854.80**	

Prepared by:	Approved by:	Date:
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Chairperson, GFPS TWG	**Local Chief Executive**	**DD/MM/YEAR**