FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ACCOMPLISHMENT REPORT FY 2023

Region	**REGION III - CENTRAL LUZON**	Total LGU Budget :	**Php 592,847,326.00**
Province :	**PAMPANGA**	Total GAD Expenditure	**Php 27,628,660.00**
City / Municipality :	**MEXICO**		

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
GAD Issue								
Municipal Ordinance No. 011-2015 Granting of financial assistance for emergency cases covered by Aid to Individual on Crisis Situation (AICS)	To provide medical. burial and financial assistance to persons or families in crisis situations, especially those who are poor, marginalized, vulnerable and disadvantage	Financial/Medical Assistance	Provision of Financial/Medical Assistance Program	Indigent Mexicanos provided with financial and medical assistance program by January-December 2023	1,828 Indigent Mexicanos provided with financial and medical assistance program by January-December 2023	7,000,000.00	7,000,000.00	100% Implemented
GAD Mandate								

RA 10354 Sec. 11 Integration of Responsible Parenthood and Family Planning Component in Anti-Poverty Programs. – A multidimensional approach shall be adopted in the implementation of policies and programs to fight poverty. Towards this end, the DOH shall implement programs prioritizing full access of poor and marginalized women as identified through the NHTS-PR and other government measures of identifying marginalization to reproductive health care, services, products and programs. The DOH shall provide such programs, technical support, including capacity building and monitoring.	To eliminate the involvement of minors in crimes and vagrancy cases and prostitution	To ensure comprehensive health information and education of youth	Adolescent Health & Development	Youth Fora/Symposia on adolescents responsible sexuality	0 Youth Fora/symposia/U4U with 100 youths every end of the quarter Food and Materials for every individual: ₱ 500.00	50,000.00	0	Not implemented

RA 9710 Magna Carta of Women Sec. 11 The State shall undertake temporary special measures to accelerate the participation and equitable representation of women in all spheres of society particularly in the decision-making and policy-making processes in government and private entities to fully realize their role as agents and beneficiaries of development. The State shall institute the following affirmative action mechanisms so that women can participate meaningfully in the formulation, implementation, and evaluation of policies, plans, and programs for national, regional, and local development:	Institutionalize a system focusing on the welfare of the elderly	To emphasize the role of women in social, cultural and local develoment	Social Services	2 day activities conducted during the celebration of women's month on March 2023 (200 women participants)- A.Tarpaulin/Banner 47 copies 2x4 & 3 copies 4x8 = Php 13, 000.00 B. Zumba Competition (Indak mga kababaihan) - All women sector (10-15 members in a group) 1st price-Php 15, 000.00, 2nd price Php 10, 000.00, 3rd price Php 5, 000.00, 5 consolation price (5 x Php 3,000.00 = Php 15, 000.00) Meals and Snacks 200 persons x Php 400.00 = Php 80, 000.00 TSHIRT 150 pcs x Php 350.00 = Php 52, 000.00 C. Food Packs for the Indigent Women of the Municipality of Mexico (399 indigent women x Php 500.00= Php 199, 500.00) D. Advocacy Materials Mugs-Women Employees (850 x Php 100.00= Php 85, 000.00)	2 day activities conducted during the celebration of women's month on March 2023 (200 women participants)- A.Tarpaulin/Banner 47 copies 2x4 & 3 copies 4x8 = Php 13, 000.00 B. Zumba Competition (Indak mga kababaihan) - All women sector (10-15 members in a group) 1st price-Php 15, 000.00, 2nd price Php 10, 000.00, 3rd price Php 5, 000.00, 5 consolation price (5 x Php 3,000.00 = Php 15, 000.00) Meals and Snacks 200 persons x Php 400.00 = Php 80, 000.00 TSHIRT 150 pcs x Php 350.00 = Php 52, 000.00 C. Food Packs for the Indigent Women of the Municipality of Mexico (399 indigent women x Php 500.00= Php 199, 500.00) D. Advocacy Materials Mugs-Women Employees (850 x Php 100.00= Php 85, 000.00)	475,000.00	475,000.00	100% Implemented

RA 9710 Sec. 13 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. - (a) The State shall ensure that gender stereotypes and images in educational materials and curricular are adequately and appropriately revised. Gender Equality ensures that girls and boys, women and men not only gains access education but to empower the equity and equality through education	To increase the number of secondary and college students indigent who wants to pursue their education	Educational assistance	Provision of Educational Assistance Program for secondary and college students	5,000 college students provided with Educational Assistance Program by January - December 2023. 5,000 x 2,000 = ₱ 10,000,000.00	PWD Educational Assistance 2023 **90** Elementary Students x Php 2,000.00 **49** High School Students x Php 3, 000.00 **13** College Students x Php 5, 000.00 Total: Php 392, 000.00 Educational Assistance 2023 **77** College Students x Php 3,000.00 **8981** High School Students x Php 800.00 Total: Php 7, 184, 800.00	10,000,000.00	7,576,800.00	75.77% Implemented

RA 9710 Sec. 13 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. - (a) The State shall ensure that gender stereotypes and images in educational materials and curricular are adequately and appropriately revised. Gender Equality ensures that girls and boys, women and men not only gains access education but to empower the equity and equality through education	To help indigents high school graduate pursue their college education	Special Program for Employment of Student (SPES)	Provision of educational /financial assistance to eligible students in college (40% DOLE & 60% LGU counterpart)	385 students were provided with educational/assistance by end of 2022 a. 385 (students) x ₱429.95/day x 20 days x 60% = ₱1,986,369.00 LGU counterpart	360 students were provided with educational/assistance by end of 2023 a. 360 (students) x ₱512.05/day x 20 days x 60% = ₱2,000,000.00 LGU counterpart	2,000,000.00	2,000,000.00	100% Implemented

RA 9710 Sec. 17 Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances.	To provide sufficient supply of oral contraceptive pills, condoms, & DMPA for both men and women	Reproductive Health Program	Purchase of Family Planning Commodities (Pills, DMPA, Condoms)	19,040 targets had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2020 Oral Pills: 3160(packs)x ₱113.50= ₱358,660 Condoms: 1101(box of 3)x ₱58.00= ₱63,858.00 DMPA (Depot-Medroxy Progesterone Acetate): 110(box of 25)x ₱5, 250.00= ₱577, 500.00 Total: ₱1,000,018	19,040 targets had availed contraceptives/FP commodities and 20% increased in Contraceptive Prevelence Rate (CPR) for C.Y. 2020 Oral Pills: 3160(packs)x ₱113.50= ₱358,660 Condoms: 1101(box of 3)x ₱58.00= ₱63,858.00 DMPA (Depot-Medroxy Progesterone Acetate): 110(box of 25)x ₱5, 250.00= ₱577, 500.00 Total: ₱1,000,018	1,000,000.00	1,000,000.00	100% Implemented

RA 7160 Sec. 17 Basic Services and Facilities. – (a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. They shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to this Code. Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provision of the basic services and facilities enumerated herein. (i) Agricultural support services which include planting materials distribution system and operation of farm produce collection and buying stations	To pursue the 'Plant, Plant, Plant' campaign of the Department of Agriculture	Social Services	Distribution of Certified Seeds to qualified farmers	1407 farmer will receive certified rice seeds Php 2,345.42 per sack x 1407 beneficiaries = Php 3,300,000.00 (Quarterly monitoring by MAO)	1407 farmer will receive certified rice seeds Php 2,345.42 per sack x 1407 beneficiaries = Php 3,300,000.00 (Quarterly monitoring by MAO)	3,300,000.00	3,300,000.00	100% Implemented

RA 7160 Sec. 17 Basic Services and Facilities. – (a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. They shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to this Code. Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provision of the basic services and facilities enumerated herein. (i) Agricultural support services which include planting materials distribution system and operation of farm produce collection and buying stations	To pursue the 'Plant, Plant, Plant' campaign of the Department of Agriculture	Social Services	Distribution of Certified Seeds to qualified farmers	139 farmer will receive certified hybrid corn seeds Php 8,633.09 per sack x 139 beneficiaries = Php 1,200,000.00 (Quarterly monitoring by MAO)	139 farmer will receive certified hybrid corn seeds Php 8,633.09 per sack x 139 beneficiaries = Php 1,200,000.00 (Quarterly monitoring by MAO)	1,200,000.00	1,200,000.00	100% Implemented

RA 7160 Sec. 17 Basic Services and Facilities. – (a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. They shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to this Code. Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provision of the basic services and facilities enumerated herein. (i) Agricultural support services which include planting materials distribution system and operation of farm produce collection and buying stations	To pursue the 'Plant, Plant, Plant' campaign of the Department of Agriculture	Social Services	Distribution of Certified Seeds to qualified farmers	698 farmer will receive certified vegetable seeds Php 429.79 per pack x 698 beneficiaries = Php 300,000.00 (Quarterly monitoring by MAO)	698 farmer will receive certified vegetable seeds Php 429.79 per pack x 698 beneficiaries = Php 300,000.00 (Quarterly monitoring by MAO)	300,000.00	300,000.00	100% Implemented

RA 9710 Sec. 17 Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances.	To provide health care and protection to children	Nutrition Program	Conduct of information campaign on nutrition, feeding program/Celebration of Nutrition Week a. Emergency Feeding Program b. Meals and Snacks c. FeSO4 Supplementation (Lactating Mother) d. Multivitamins Supplementation (Children) f. MNC Trainings/Seminars g. Annual Pampanga PNC MELLPI h. Nutrition Month Celebration	5 Info Campaign on Health and Nutrition funded and conducted by end of each quarter of the year a. Emergency Feeding Program = ₱150,000.00 b. Meals & Snacks (₱5000 x 4 Quarter Meeting) = ₱20,000.00 c. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 d. Multivitamins Supplementation (Children) = ₱30,000.00 e. Seminar-BNS Training = ₱100,000.00 f. MNC Trainings/Seminars = ₱180,000.00 g. Annual Pampanga PNC MELLPI = ₱40,000.00 h. Nutrition Month Celebration = ₱100,000.00	5 Info Campaign on Health and Nutrition funded and 1 seminar training conducted by the year 2023 a. Emergency Feeding Program = ₱150,000.00 b. FeSO4 Supplementation (Lactating Mother) = ₱30,000.00 c. Multivitamins Supplementation (Children) = ₱30,000.00 d. Seminar-BNS Training = ₱100,000.00 e. MNC Trainings/Seminars = ₱ 180,000.00 f. Annual Pampanga PNC MELLPI = ₱40,000.00 g. Nutrition Month Celebration = ₱98,200.00	650,000.00	623,200.00	100% Implemented
Sub-total A						**26,475,000.00**	**23,975,000.00**	

ORGANIZATIONAL-FOCUSED

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
GAD MANDATE								
RA 6972 Sec. 6 Funds for the Center, the Program and Day Care Workers. – (a) The funds for the establishment, maintenance and operation of barangay day care centers shall be appropriated from the national budget and shall be included in the annual General Appropriations Act as part of the budget of the Department of Social Welfare and Development. (b) The province, city or municipality concerned shall provide financial assistance for the establishment of every barangay day care center within their respective locality. (46 day care workers)	To capacitate GFPS and other municipal employees	Institutional Development	Aid for Day Care Worker	46 day care workers 46 x 6,369.22 (month)	46 day care workers 46 x 6,369.22 (month)	3,516,000.00	3,516,000.00	100% Implemented

JMC 2013-1 All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD	Strengthen the GAD Focal Point System in the LGU	Institutional Development	Regular Meetings of GFPS; Conduct of GAD capacity Development Activities for GFPS Members for the C.Y 2023	4 Quarterly Meetings 1 training conducted	4 Quarterly Meetings	50,000.00	32,000.00	64% Implemented

JMC 2013-1 All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools. 2 members of Team Working Group (Charmain, Monitoring&Evaluation Team)	To capacitate GFPS and other municipal employees	Institutional Development	Attendance to seminars and trainings on GAD called for by NGAs	2 members of TWG will attend two(2) to seminars and trainings on GAD called for by NGAs by Jan-Dec 2022	0 members of TWG will attend two(2) to seminars and trainings on GAD called for by NGAs by Jan-Dec 2022	100,000.00	0	Not implemented

JMC 2013-1 All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools. 2 members of Team Working Group (Charmain, Monitoring&Evaluation Team)	To capacitate GFPS and other municipal employees	Institutional Development	Training on gender sensitivity (GST), gender responsive planning and budgeting, gender analysis and audit and GAD tool	GFPS Committee and Technical Working Group (Chairperson and members)	2 days Gender-responsive planning and budgeting training for GFPS Members and Technical Working team Meals and Snacks; Php 90,000.00 Training Kits: Php 5,660.00 Honoraria for speakers: Php 10, 000.00	200,000.00	105,660.00	52.83%
Sub-total B						**3,866,000.00**	**3,653,660.00**	
ATTRIBUTED PROGRAMS					**HGDG PIMME/FIMME Score**	**Total Annual Program/ Project Cost or Expenditure**	**GAD Attributed Program/Project Cost or Expenditure**	**Variance or Remarks**
Title of LGU Program or Project								
Total C							**0**	
GRAND TOTAL (A+B+C)							**₱27, 628,660.00**	
Prepared by: **signed** SHARREL AYNE V. YABUT, RSW **Chairperson, GFPS TWG**			**Approved by:** **signed** HON. RODENCIO S. GONZALES **Local Chief Executive**				**Date:** 1/12/2024 **DD/MM/YEAR**	

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION III - PAMPANGA

CERTIFICATE OF REVIEW

This is to certify that the **Gender and Development Accomplishment Report (GAD AR) for F.Y. 2020** of the **Municipality of Mexico** has been reviewed by this level and was found fully compliant in form and content relative to the provisions set forth in the PCW-DILG-DBM-NEDA JMC No. 2013-01: "Guidelines on the Localization of the Magna Carta of Women (MCW)" as amended by JMC No. 2016-01.

Issued this **13th day of April 2021** at the DILG Pampanga Provincial Office, City of San Fernando, Pampanga.

MYRVI APOSTOL-FABIA, CESO V
Provincial Director