FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2024
PROVINCE: PAMPANGA
CITY/MUNICIPALITY: MEXICO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	MAYOR'S OFFICE	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		1,020,000.00		
5-02-03-010	OFFICE SUPPLIES	MIO	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		85,000.00		
5-02-03-010	OFFICE SUPPLIES	PESO	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		75,000.00		
5-02-03-010	OFFICE SUPPLIES	MENRO	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		85,000.00		
5-02-03-010	OFFICE SUPPLIES	POPCOM	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		75,000.00		
5-02-03-010	OFFICE SUPPLIES	LYDO	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		85,000.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		75,000.00		
5-02-03-010	OFFICE SUPPLIES	VICE MAYOR	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		300,000.00		
5-02-03-010	OFFICE SUPPLIES	SANGGUNIANG BAYAN	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		700,000.00		
5-02-03-010	OFFICE SUPPLIES	M.P.D.C.	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		150,000.00		
5-02-03-010	OFFICE SUPPLIES	G.S.O.	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		300,000.00		
5-02-03-010	OFFICE SUPPLIES	LEGAL	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		50,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. ACCOUNTANT	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		150,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. ASSESSOR	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		450,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. BUDGET	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		100,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. CIVIL REGISTRAR	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		350,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. ENGINEER	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		150,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. TREASURER	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		630,464.00		
5-02-03-010	OFFICE SUPPLIES	MUN. HEALTH OFFICE	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		400,000.00		
5-02-03-010	OFFICE SUPPLIES	RURAL HEALTH UNITS	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		200,000.00		
5-02-03-010	OFFICE SUPPLIES	H.R.M.O.	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		300,000.00		
5-02-03-010	OFFICE SUPPLIES	M.S.W.D.	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		300,000.00		
5-02-03-010	OFFICE SUPPLIES	MUN. AGRICULTURIST	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund		100,000.00		
5-02-03-010	OFFICE SUPPLIES	DILG	Yes	Shopping	N/A	N/A	N/A	N/A	General Fund (SPA)		11,000.00		
5-02-03-010	OFFICE SUPPLIES	MCH	Yes	BIDDING	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Local economic enterprise		2,000,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

SIGNED
JOANNE Z. CAPULONG
BAC, Head Secretariat

Approved by:

SIGNED
RODENCIO S. GONZALES
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2024
PROVINCE: PAMPANGA
CITY/MUNICIPALITY: MEXICO

Summary by Office

Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	RODENCIO S. GONZALES	1,020,000.00
MIO	KATHLEEN LOREEN D. DIAZ	85,000.00
PESO	ROMEO T. TIGLAO	75,000.00
MENRO	ARVIN SIRON	85,000.00
POPCOM	SHARREL AYNE V. YABUT	75,000.00
LYDO	ALYONA M. BONDOC	85,000.00
MDRRMO	VICTOR M. SUNDIANG	75,000.00
VICE MAYOR	SUSANA O. SIRON	300,000.00
SANGGUNIANG BAYAN	SUSANA O. SIRON	700,000.00
M.P.D.C.	MARLON M. MACABALI	150,000.00
G.S.O.	JOANNE Z. CAPULONG	300,000.00
LEGAL	-	50,000.00
MUN. ACCOUNTANT	MARK M. ATIENZA	150,000.00
MUN. ASSESSOR	ANTONIO G. REYES	450,000.00
MUN. BUDGET	NERISSA M. TRINIDAD	100,000.00
MUN. CIVIL REGISTRAR	ROSANA T. AGUAS	350,000.00
MUN. ENGINEER	TRISTAR P. SOTTO	150,000.00
MUN. TREASURER	KRIS THEA P. TUMANG	630,464.00
MUN. HEALTH OFFICE	DRA. JUDITH KATHERINE L. BORROMEO	400,000.00
RURAL HEALTH UNITS	DRA. HELEN SOPHIA M. CUNANAN	200,000.00
H.R.M.O.	CHRISTOPHER A. TORRES	300,000.00
M.S.W.D.	SHARMAINE ANN P. PABUSTAN	300,000.00
MUN. AGRICULTURIST	LAULY M. PINEDA	100,000.00
SPA (DILG)	RITA P. GOTIANGCO	11,000.00
MCH	DRA. JUDITH KATHERINE L. BORROMEO	2,000,000.00

Prepared By:

SIGNED
JOANNE Z. CAPULONG
Head, BAC Secretariat

Approved By:

SIGNED
RODENCIO S. GONZALES
Local Chief Executive