FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMEI

REGION: REGION III - CENTRAL LUZON
PROVINCE: PAMPANGA
CITY/MUNICIPALITY: MEXICO

Particulars	LDRRM Fund	
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%
A. Sources of Funds		
Current Appropriations	**9,318,600.00**	**21,743,400.00**
Supplemental Budget		
Continuing Appropriations		
TOTAL	**9,318,600.00**	**21,743,400.00**
Previous Years' Appropriations Transferred to the Special Trust Fund		
Year2019		498,128.38
Year2020		2,744,513.80
Year2021		5,640,749.39
Year2022		14,620,685.75
Year2023		12,927,777.70
Transfer/Grants	**-**	**36,431,855.02**
Total Funds Available	**9,318,600.00**	**58,175,255.02**
B. Utilization		
Utilization from Current Appropriations		
Gasoline, oil & lubricants		286,856.06
Financial Assistance for fire victim		300,000.00
Repair of service vehicle		
Trainings		190,400.00
Dengue Prevention (Anti-mosquito larvicides and insecticides)		4,978,400.00
Empty sacks		98,566.50
Relief goods for typhoon victims		
Transfers to Other LGUs		
Clean up drive		
Total Utilization from Current Appropriations	**-**	**5,854,222.56**
Utilization from Previous Years Appropriations		
Gasoline, oil & lubricants		
Repair of service vehicle		
Total Utilization from Previous Years Appropriations	**-**	**-**
Total Utilization	**-**	**5,854,222.56**
Unutilized Balance	**9,318,600.00**	**52,321,032.46**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or inform

signed

Mark Lender L. Gomez
Municipal Accountant

NT FUND UTILIZATION

CALENDAR YEAR: 2024
QUARTER: 2

NDRRM Fund	From Other LGUs	From Other Sources	Total	
			31,062,000.00	
			-	
			-	
-	-	-	**31,062,000.00**	
			-	
			498,128.38	
			2,744,513.80	
			5,640,749.39	
			14,620,685.75	
			12,927,777.70	
-	-	-	**36,431,855.02**	
-	-	-	**67,493,855.02**	
			-	
			286,856.06	
			300,000.00	
			-	
			190,400.00	
			4,978,400.00	
			98,566.50	
			-	
			-	
			-	
-	-	-	**5,854,222.56**	**25,207,777.44**
			-	
			-	
-	-	-	-	**36,431,855.02**
-	-	-	**5,854,222.56**	
-	-	-	**61,639,632.46**	

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